Capital Projects Recommendation for 26-27 FY

Department	Item	$ Amount	LOCIP Eligible	Notes
Board of Education	Maintenance Van	$ 60,000	N	2013 Chevy K2500 Pickup - Mechanic recommended not putting plow back on vehicle
Board of Education	Plumbing - Irving	$ 25,000	Y	Plumbing Irving - Sleeve the 6" clay discharge pipe - It is starting to crack and will lead to a sewage leak
Board of Education	HVAC - DHS PTAC Units	$ 90,000	Y	DHS PTAC - 14 classrooms completed last year, this would complete the remaining 31 rooms
City Hall & Town Clerk	Annual request to preserve, maintain & access the permanent records of the City of Derby	$ 20,000	N	
Police	Police Vehicles	$ 72,000	N	1 Police Cruiser
Police	PD Building Cameras	$ 40,000	Y	
Derby Public Library	Push button ADA doors (Main entrance on Exterior and Interior doors and Children's Entrance/Exit door)	$ 35,000	Y	Fire Marshal Reccomendation
Derby Public Library	Update Library Security System and add cameras	$ 45,000	Y	25 outdated existing cameras and add new cameras in childrens dept, stairwells, and outside
Fire Dept	SCBA	$ 60,000	N	Purchase (6) SCBA Air Packs w/ spare bottles
Fire Dept	Fire House - 74 Cottage St.	$ 45,000	Y	
Parks & Recs	AC for DVCC Health Club	$ 35,000	Y	
Parks & Recs	Replace Fence at Coon Hollow Basketball Court	$ 15,000	Y	Fix when new Basketball Court surface is done
Public Works	Gasoline Pumps	$ 235,000	N	
Total		**$ 777,000**		
	Total Funds available for 26-27FY	**$ 1,659,069**		
	Remaining funds to be allocated	$ 882,069		

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By Office of Derby Town Clerk Marc J. Garofalo, MPA, MMC, MCTC at 3:19 pm, Sep 25, 2026