RECEIVED
By Marc J Garofalo MPA, MMC, MCTC at 2:06 pm, Sep 15, 2026

CITY OF DERBY / DERBY BOARD OF EDUCATION

SHARED FINANCE AND BUSINESS SERVICES GOVERNANCE STRUCTURE RESOLUTION

RESOLUTION ESTABLISHING A SHARED DIRECTOR OF FINANCE AND BUSINESS SERVICES POSITION BETWEEN THE CITY OF DERBY AND THE DERBY BOARD OF EDUCATION AND AUTHORIZING THE INITIAL INCUMBENT TO HOLD THE WORKING TITLE OF CHIEF FINANCIAL OFFICER.

WHEREAS, the City of Derby ("City") and the Derby Board of Education ("Board") each maintain separate finance, business services, operational support, and administrative functions; and

WHEREAS, the City and Board of Education recognize opportunities to improve operational efficiency, fiscal stewardship, coordination of services, and long-term sustainability through shared-services initiatives; and

WHEREAS, the parties desire to establish a governance structure that promotes accountability, transparency, continuity of operations, and shared responsibility while preserving the statutory authority of both governing bodies; and

WHEREAS, the parties recognize that many financial and operational functions, including budgeting, accounting, purchasing, grants management, insurance administration, transportation oversight, facilities planning, food service oversight, payroll administration, and enterprise software management, may benefit from coordinated administration; and

WHEREAS, the parties desire to institutionalize such shared services in a manner that survives changes in elected and appointed leadership;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERS OF THE CITY OF DERBY AND THE DERBY BOARD OF EDUCATION AS FOLLOWS:

SECTION 1. ESTABLISHMENT OF POSITION

1.1 The position of Director of Finance and Business Services (“Director”) is hereby established, to serve jointly the City of Derby and the Derby Board of Education. The Director shall be the permanent position created by this Resolution.

1.2 Initial Chief Financial Officer Working Title. For the initial incumbent only, the individual appointed to serve in this role is authorized to use the working title of Chief Financial Officer (CFO). The permanent position created by this Resolution shall remain Director of Finance and Business Services. The Chief Financial Officer working title is personal to the initial incumbent and shall not automatically apply to any successor unless separately approved by both governing bodies.

1.3 The Director shall function as the chief financial and business services administrator for both entities. During the initial incumbent's service, the Director may also be referred to as the Chief Financial Officer for purposes of executive leadership, intergovernmental coordination, financial reporting, and shared-services implementation.

1.4 The Director shall provide leadership, coordination, planning, oversight, and administration of financial management, business operations, shared services initiatives, and related functions assigned pursuant to this Resolution.

1.5 The Director shall be in a full-time position and shall not be eliminated, substantially restructured, or converted without compliance with Section 10 of this Resolution.

SECTION 2. APPOINTMENT PROCESS

2.1 The Director shall be selected through a joint search process.

2.2 A Search Committee shall be established, consisting of:

• Two (2) members appointed by the Mayor;

• Two (2) members appointed by the Board of Alders;

• Three (3) members appointed by the Board of Education;

• The Superintendent of Schools (ex officio);

• The City's Chief Administrative Officer or designee (ex officio).

2.3 The Search Committee shall recommend no fewer than two (2) finalists.

2.4 Appointment of the Director shall require:

• Majority vote of the Board of Alders; and

• Majority vote of the Board of Education.

2.5 No appointment shall be effective unless approved by both bodies.

2.6 Initial Appointment and Title

Notwithstanding Sections 2.1 through 2.5, the City and Board of Education may, by approval of both governing bodies, designate the current City Finance Director as the initial incumbent of the shared Director of Finance and Business Services position and authorize the initial incumbent to use the working title of Chief Financial Officer (CFO). This initial designation shall not require a joint search process and shall apply only to the initial incumbent. Upon vacancy of the position for any reason, the permanent position shall continue as Director of Finance and Business Services unless both governing bodies expressly approve a different title.

2.7 Successor Appointments
Upon a vacancy in the position, any successor shall be appointed to the permanent position of Director of Finance and Business Services through the process established in Sections 2.1 through 2.5, unless both the Board of Alders and Board of Education expressly approve a different title.

SECTION 3. TERM OF EMPLOYMENT

3.1 The Director shall serve as an at-will employee unless otherwise provided by contract approved by both governing bodies.

SECTION 4. REPORTING STRUCTURE

4.1 The Director shall:

• Report functionally to the Mayor or designee regarding municipal financial operations, procurement, insurance administration, budgeting, and related municipal business functions;

• Report functionally to the Superintendent of Schools regarding Board of Education financial operations, transportation services, food service operations, facilities planning, grants administration, and related school business functions;

• Provide regular reports to both governing bodies concerning financial performance, operational efficiency, and shared-services initiatives.

4.2 The Director shall owe equal fiduciary and professional duties to both entities.

4.3 Nothing contained herein shall be construed to transfer educational authority, instructional authority, personnel authority, or statutory responsibilities of the Superintendent of Schools to the Director.

4.4 Nothing contained herein shall be construed to diminish or impair the authority of the Board of Education under Connecticut General Statutes.

SECTION 5. DUTIES AND AUTHORITY

5.1 The Director shall be responsible for oversight, coordination, planning, reporting, and administration of:

• Accounting and financial reporting;

• Financial planning and budget development;

• Purchasing and procurement administration;

• Payroll administration and oversight;

• Insurance and risk management;

• Grant budgeting, administration, and financial reporting;

• Transportation services oversight;

• Food service operations oversight;

• Facilities and maintenance planning;

• Capital planning and long-range facilities planning;

• Financial software and enterprise resource planning systems;

• Shared-services planning and implementation;

• Operational efficiency initiatives; and

• Such additional duties as may be assigned by mutual agreement of the parties.

5.2 Specific delineation of operational responsibilities may be further defined through a Memorandum of Operational Responsibilities approved by both parties.

5.3 The Director shall coordinate with the Superintendent, municipal administration, facilities personnel, transportation providers, food service personnel, information technology personnel, human resources personnel, and other staff as necessary to carry out assigned responsibilities.

5.4 School Business Administrator Designation.

The Director shall serve as the Board of Education's designated School Business Administrator and shall be responsible for the administration, coordination, oversight, and reporting of business and operational functions assigned by the Board of Education and consistent with applicable Connecticut statutes and regulations.

Nothing herein shall diminish the statutory authority of the Board of Education or the Superintendent of Schools.

5.5 Certification Compliance.

The City and Board of Education shall ensure that the Director possesses or obtains any certification required by Connecticut law, regulation, or guidance applicable to duties assigned under this Resolution.

Pending any required certification determination, responsibilities may be assigned in a manner consistent with applicable law and the operational needs of the City and Board of Education.

SECTION 6. PERFORMANCE EVALUATION

6.1 The Director shall undergo an annual performance evaluation.

6.2 The evaluation shall be conducted jointly by:

• The Mayor or designee; and

• The Superintendent of Schools.

6.3 A consolidated written evaluation shall be presented to both the Board of Alders and the Board of Education.

6.4 Evaluation criteria shall include:

• Financial stewardship;

• Budget management;

• Audit outcomes;

• Regulatory compliance;

• Operational effectiveness;

• Shared-services implementation;

• Cost-savings initiatives; and

• Achievement of mutually established goals.

SECTION 7. COMPENSATION AND COST SHARING

7.1 The Director's salary shall be allocated equally between the City and the Board of Education, with each party responsible for fifty percent (50%) of the total salary cost. This allocation remains in effect unless modified by affirmative action of both the Board of Alders and the Board of Education.

SECTION 8. REMOVAL

8.1 The Director may be removed from the position only upon majority vote of both the Board of Alders and the Board of Education.

8.2 Prior to any removal action, the parties shall engage in good-faith consultation.

8.3 In the event of a dispute regarding removal, the parties shall participate in mediation prior to final action.

SECTION 9. DISPUTE RESOLUTION

9.1 In the event of a governance dispute regarding the Director's authority, reporting structure, evaluation, budget authority, procurement authority, grant administration, financial reporting, operational oversight, or related matters:

• The Mayor and Superintendent shall first confer in good faith;

• If unresolved, the matter shall proceed to non-binding mediation;

• If still unresolved, the parties may seek binding arbitration pursuant to mutually agreed procedures.

SECTION 10. WITHDRAWAL, MODIFICATION, OR TERMINATION

10.1 This shared-services governance structure shall remain in effect unless terminated in accordance with this Section.

10.2 Either party seeking termination shall provide not less than one hundred eighty (180) days written notice to the other party.

10.3 Transitional Implementation.

Upon approval of this Resolution, the City Finance Director and Deputy Finance Director may be assigned responsibilities under this Resolution pending full implementation of the shared-services structure.

The Superintendent, Mayor, Board of Education, and Board of Alders may establish a phased implementation plan to transfer responsibilities and administrative functions to the Director of Finance and Business Services.

10.4 This Resolution shall survive changes in elected or appointed officials.

10.5 Successor Title. The Chief Financial Officer (CFO) working title authorized for the initial incumbent shall be valid for the duration of the initial incumbent's service in the position but shall not by itself create a separate permanent Chief Financial Officer position. Upon separation, resignation, retirement, removal, non-reappointment, or other vacancy of the initial incumbent, the position shall be advertised, filled, and administered as Director of Finance and Business Services unless both the Board of Alders and the Board of Education vote to authorize use of the Chief Financial Officer title for a successor.

SECTION 11. EFFECTIVE DATE

This Resolution shall take effect upon approval by both the Board of Alders and the Derby Board of Education.

ADOPTED this ____ day of _____, ***20***.

CITY OF DERBY
By: _____

DERBY BOARD OF EDUCATION
By: _____

DERBY PUBLIC SCHOOLS

35 Fifth Street
Derby, Connecticut 06418
(203) 736-5027 fax (203) 736-5031 www.derbypride.org

Dr. Matthew Conway, Jr.
Superintendent of Schools

September 2026 – August Report

Academics

- Superintendent Group – August 17
- Third Fridays with the Commissioner – August 21
- CAPSS Award Banquet Discussion – August 24

Human Capital

- CEA Meeting – August 13
- Degree Change Reviews – August 20
- Administrative Team Meeting – August 25
- Day Two Check In Meeting with Principals – August 28
- Approve Fingerprints – August 28

Operations

- Shared Services Meeting – August 3
- Committee of the Whole Meeting – August 4
- Board of Aldermen/Alderwomen– August 13
- Review of TCS Reporting – August 14
- MOU for SRO – August 20
- Special Plants and Facilities Committee Meeting – August 20
- Board of Education Meeting – August 20
- Bus Camera Contract Review – August 21
- ED012 – MBR Follow Up – August 21
- IDEA Indicator 4 Review – August 24
- Advanced Manufacturing Funding – August 25
- Board of Apportionment and Taxation Meeting – August 25
- Review Emails with CSDE – Food Services – August 28

Climate and Culture

- ECC LGP Community Table – August 5
- Back to School Bash at DHS – August 25
- Swearing In Ceremony for Chief of Police Brian Grogan – August 26
- Derby Public Schools Convocation – August 27
- Visit to Secondary Schools Campus – August 27

For Information on School Events:

Little Raiders University: https://www.derbypride.org/our-schools/little-raiders-university

Bradley School: https://www.derbypride.org/our-schools/bradley-school#h.fc3zn7up45xr

Please check out this week's newsletter.

Irving School: **https://www.derbypride.org/our-schools/irving-school#h.3sgf6fd5kmc7**

Check out the opening Irving School Newsletter

Derby Middle School: https://www.derbypride.org/our-schools/derby-middle-school#h.z4nyo2f9doub

DMS Newsletter https://app.smore.com/n/xfqg1

Derby High School:
https://www.derbypride.org/our-schools/derby-high-school#h.edwh8wnag2na

DHS Newsletter: **https://app.smore.com/n/sptvd**

Derby Public Schools

Facilities Update

Board of Education Report — September 2026

1. Derby High School – Electrical Transmission Line / Partial Power Loss

Status: Power Restored

Derby High School experienced a partial power loss on the first day of school. The issue was traced to overgrown vegetation interfering with electrical transmission lines along Coon Hollow Road.

UI responded and cleared trees and vines from the affected lines. Full power was restored at approximately 5:00 PM.

The partial power loss also caused the high school elevator to malfunction. Additional details are provided below.

2. Derby High School – Elevator Out of Service

Status: Repairs Pending
Contractor: Schindler Elevator

Following the partial power loss, the elevator stopped functioning. Schindler responded and determined that three control relays and one door relay had failed.

The elevator controls are original to the building, dating back to 1968. Schindler is currently working to locate replacement relays for the control board. The existing door relay is obsolete, so Schindler is also researching retrofit relay and door-control options.

Quote ETA: September 15, 2026

3. Derby Middle School – Fresh-Air Damper Actuators

Status: In Progress
Contractor: In-House

Facilities will replace actuators on four fresh-air dampers and two exhaust dampers located above the gym ceiling.

Following the failure of one actuator, all actuators above the gym are being replaced as a precaution to help prevent additional failures.

4. Derby Middle School – Gym Floor Water Damage

Status: Insurance Claim Approved
Contractor: New England Overland Floor

The insurance claim for the gym floor water damage has been approved. Repair work will include:

- Replacement of damaged wood flooring
- Sanding of the entire gym floor
- Repainting of all court lines to district specifications
- Application of four coats of water-based floor sealer

Estimated Repair Duration: Approximately four weeks

5. Derby Middle School – Roadside Electronic Sign

Incident Date: August 8–9, 2026
Status: Repairs in Progress — Updated September 8, 2026

Electrical transmission lines serving the Derby Middle School area were affected by a lightning strike in the Chatfield Street/Road area. The event caused an electrical surge into the building, damaging several electronic control boards and components.

Front Electronic Sign: Two damaged power supplies have been replaced. Further testing identified four damaged video output modules that also require replacement.

The replacement video modules are currently on order.

Contractor: CT Sign
Parts ETA: September 21, 2026

6. Bradley School – Basketball Court Light Pole

Status: Replacement in Progress

Light Pole #1 at the exterior basketball court requires replacement. The City of Derby determined that the pole is the responsibility of the Board of Education.

AB Contracting and Sthal Electric are submitting bids for the replacement work. In the interim, a guide wire is being installed from the roof to the pole to provide additional support.

Expected Completion: September 19, 2026

Derby Strategic Planning

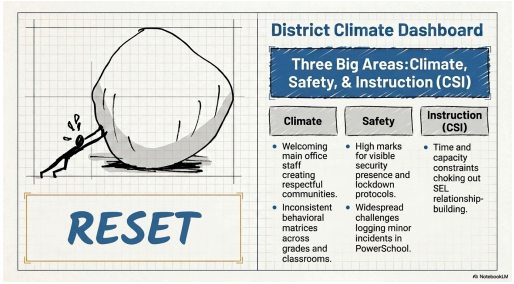
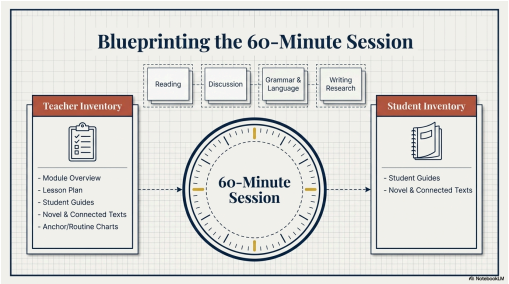
[The Strategic Plan: Read here]

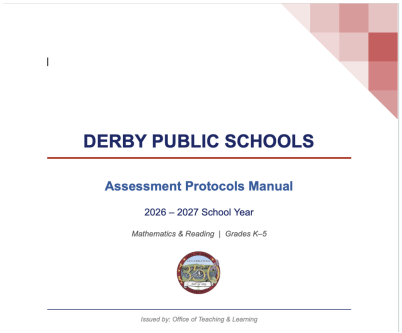
School Year 2026-2027

September

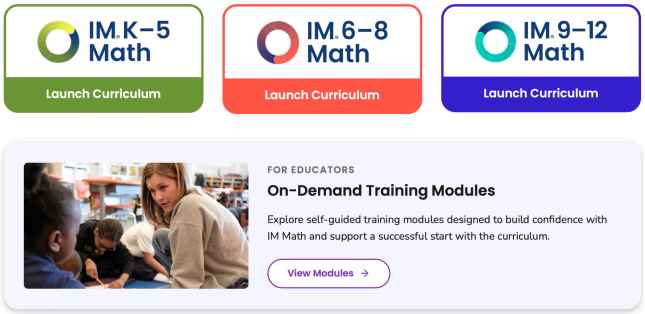
Math Foci *** Math Lab at Irving, *Tutoring Focus for Acceleration**	**Achievement Update**
Character Counts Roll Out	

July/August 2026

Focus Forward 	**Bookworms (MS)** 
Assessment Revisions	**IM 360 Transition**



Grants and More Grants: SIG, TSI, High Dose Tutoring Special Ed Innovation, LEAP



Onboarding New Staff-Wednesday 8-26-26 (9am)

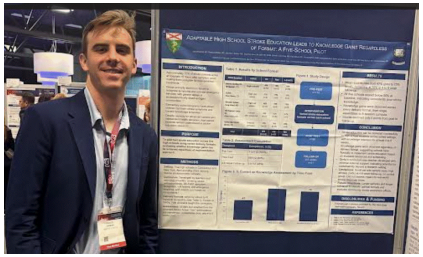
May 2026





Derby in the Netherlands

Yale update: "At ESOC in Maastricht lots of people came up to talk and were interested in the topic. FAST Heroes was featured prominently working on re-writing the paper for submission in a new journal.



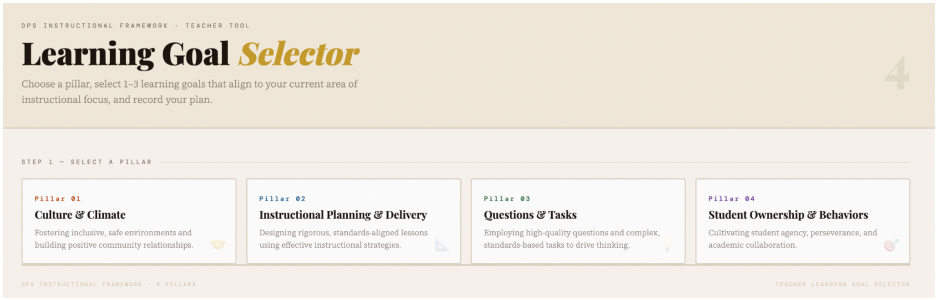
Literacy Partnerships

CSDE Spotlight on Success Noted for our Literacy Nights in conjunction with Literacy How and the CSDE. Partnered with Milford, Monroe, Trumbull, North Haven, and New Milford to share resources and training materials and opportunities.

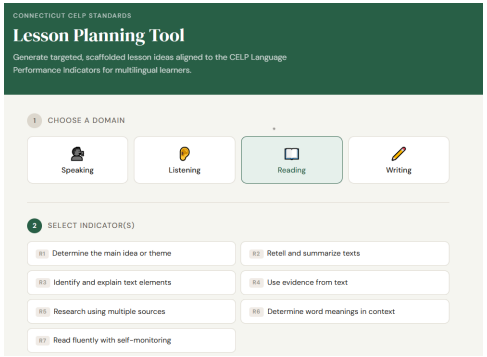




PDEC & Teacher Goal Setting



Improving Teacher Resources



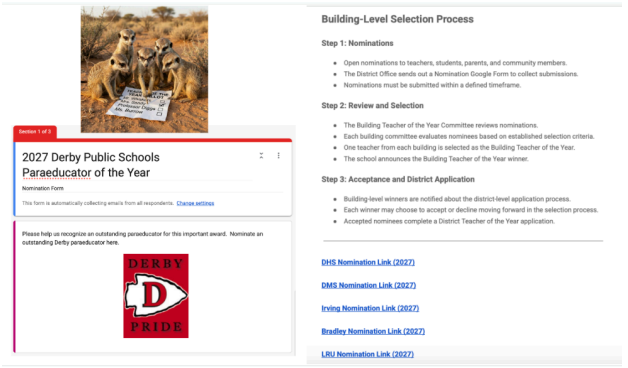
April 2026

Derby and Denver



DMS Math National Presentation

POY & TOY



Assessment Audit (CSDE)

MOY Monitoring

DPS Assessment Summit: Challenge to Action

Dear Leaders,

It's time to reflect on our assessment practices. The recent District Assessment Audit has given us a valuable mirror, and now, the challenge is clear: **to move from audit to action.**

You are invited to the inaugural **Assessment Summit**, a focused meeting dedicated to a profound, team-driven reflection on our district's assessment landscape. This is not about compliance; it's about continuous improvement, ensuring every test serves a clear purpose, and maximizing instructional time for our students.

We are challenging every school to form a focused, intentional team ready to dedicate two hours to this critical work.

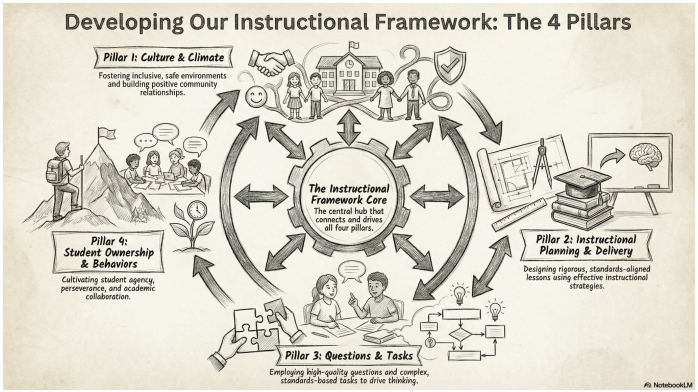
Your Mission at the Summit:

- **Describe:** Examine our district-specific assessment inventory report (Figures & Tables 1-3) to understand the full student experience.
- **Analyze:** Reflect on how your current assessment system aligns with our instructional vision and the quality and usefulness of the data we collect.
- **Evaluate:** Decide where we can eliminate redundant, unused, or untimely assessments.
- **Synthesize & Decide:** Craft clear next steps that will lead to a more efficient, high-impact assessment system.

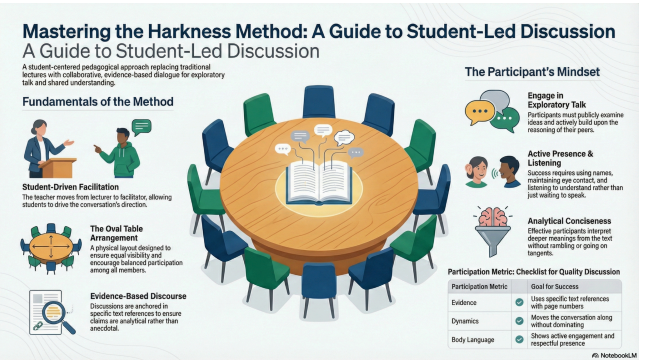


March 2026

Instructional Framework



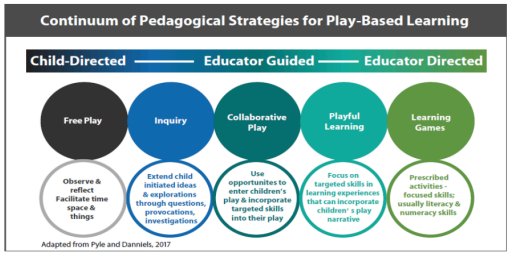
Harkness Method

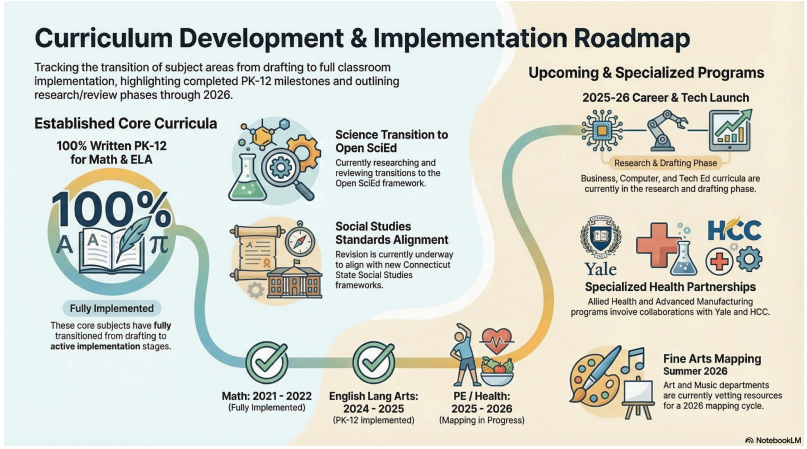


FAST Heroes Interviews (Yale visit)



Affinity Visit to Stratford (Purposeful Play)





January 2026

Presentation Submitted to European Conference with Derby Teachers As Co-Authors



Dear Dr. Michael Rafferty,

You have been listed as a **co-author** on an abstract submitted to the **EUROPEAN STROKE ORGANISATION CONFERENCE**
Please find below the details of the submitted abstract:

Details of your abstract:

Abstract Number	:	ESOC2026A1180
Title	:	ADAPTABLE HIGH SCHOOL STROKE EDUCATION LEADS TO KNOWLEDGE GAINS REGARDLESS OF FORMAT: A FIVE-SCHOOL PILOT
Main Author	:	Mr. Samuel Namian
Presenting Author	:	Mr. Samuel Namian
Submission Type	:	ESOC2026 - Regular Abstract Submission

Data to Direction Workshop with Administrators (Coming)



PDEC Update

- Updates on Educator Growth Plan
- School Climate Policy
- And Future PL Planning

Derby Public Schools
PDEC Agenda
1-8-2026 (9:00-10:30 am) DMS Library

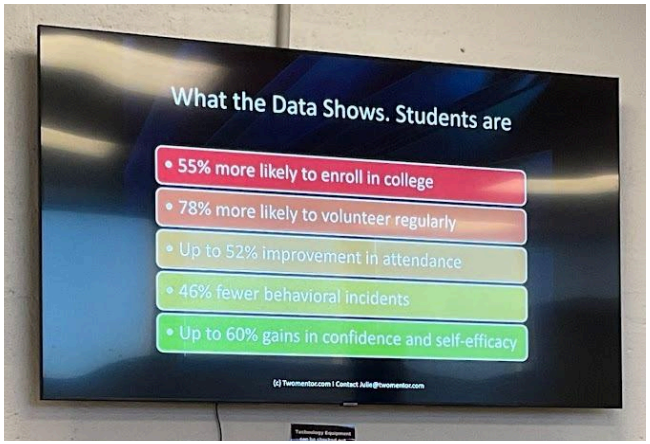
Agenda

1. **Educator Growth Update Mini Observation Alignment and Ideas**

Three Mini Observations	At least one-three (1-3) mini observations each year, the number determined and mutually agreed upon by PDEC members, with at least 1 mini prior to the midyear conference	Mini observations or walk throughs are approximately 10-20 minutes long and followed by bite size feedback within two (2) days.
• Mini observations 1 and 2 before midyear conference • Mini observation by spring		

2. **Conference vs Conversation in Ed Grow (T-chart Language Use)**
3. **Complimentary Evaluators (Status Update)**
4. **School Climate Policy (Folder) Notice and Wonder PD Planning**
5. **MLL Resources (PD Planning) 321**
6. **Goal Building and PD Planning Shark Tank**
7. **Safety and Security (January)**
8. **Looking ahead (TOY, Other)**
9. **Feedback Survey**

Governor's Prevention Partnership Workshop (University of Hartford)

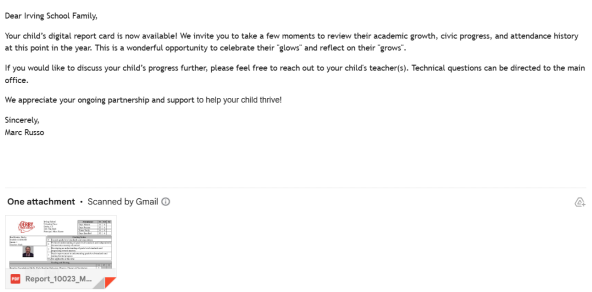


Math Tutoring Project

Alicia V. Fischer, Ph.D.
Research Scholar, Program Evaluation and Educational Research
Friday Institute for Educational Innovation, College of Education
North Carolina State University
1890 Main Campus Drive
Raleigh, NC 27606
NC STATE

December 2025

New Report Card Launched & Delivered



Dear Irving School Family,

Your child's digital report card is now available! We invite you to take a few moments to review their academic growth, civic progress, and attendance history at this point in the year. This is a wonderful opportunity to celebrate their "glows" and reflect on their "grows".

If you would like to discuss your child's progress further, please feel free to reach out to your child's teacher(s). Technical questions can be directed to the main office.

We appreciate your ongoing partnership and support to help your child thrive!

Sincerely,
Marc Russo

One attachment • Scanned by Gmail

Report_10023_M...

Character Counts Training Began

CHARACTER COUNTS! PURSUING VICTORY WITH HONOR

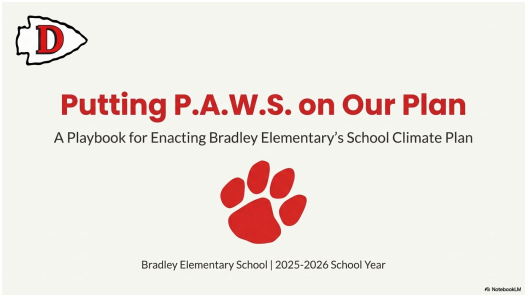
TRUSTWORTHINESS RESPECT RESPONSIBILITY FAIRNESS CARING CITIZENSHIP

The Six Pillars of Character

Drake | The Robert D. and Billie Ray Center

CHARACTER COUNTS Overview 8.1.25.pptx

School Climate Planning Underway

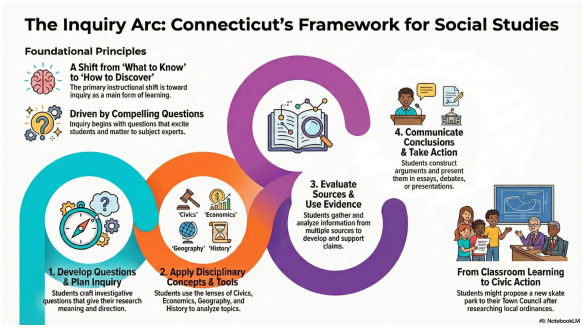


Putting P.A.W.S. on Our Plan

A Playbook for Enacting Bradley Elementary's School Climate Plan

Bradley Elementary School | 2025-2026 School Year

HS Curriculum Revisions Starting



The Inquiry Arc: Connecticut's Framework for Social Studies

Foundational Principles

A Shift from 'What to Know' to 'How to Discover'
The primary instructional shift is toward inquiry as a main form of learning.

Driven by Compelling Questions
Inquiry begins with questions that excite students and matter to subject experts.

1. Develop Questions & Plan Inquiry
Students craft investigative questions that give their research meaning and direction.

2. Apply Disciplinary Concepts & Tools
Students use the lenses of Civics, Economics, Geography, and History to analyze topics.

'Civics' 'Economics' 'Geography' 'History'

3. Evaluate Sources & Use Evidence
Students gather and analyze information from multiple sources to develop and support claims.

4. Communicate Conclusions & Take Action
Students construct arguments and present them in essays, debates, or presentations.

From Classroom Learning to Civic Action
Students might propose a new skate park to their Town Council after researching local ordinances.

Derby in the News Again



6 WORLD NEUROLOGY WWW.WFNEUROLOGY.ORG • NOVEMBER–DECEMBER 2025

Empowering Children to Recognize Stroke Symptoms

Public school program advances stroke education and community awareness.

BY RACHEL FORMAN, KALLIOPI TSAMPOUNIDOU, AND MICHAEL RAFFERTY

A collaboration in Derby, Connecticut, is bringing together Yale School of Medicine, Griffin Hospital, and Derby Public Schools with the FAST Heroes program to strengthen stroke awareness across the community.

The initiative uses the FAST Heroes curriculum, an interactive stroke educational program based on the FAST stroke recognition acronym: Face, Arm, Speech, Time. It was developed at the University of Macedonia in Greece. The curriculum is supported by the Angels Initiative, a health care intervention program dedicated to improving stroke survival. It was developed by pharmaceutical company Boehringer Ingelheim.

The Angels Initiative is aimed at equipping school children with the ability to identify stroke symptoms promptly and act appropriately in case of suspected stroke (for example, calling an emergency number for an ambulance).

Using storytelling, animated characters, and family-oriented activities, the program is being implemented in both of Derby's elementary schools, empowering children to recognize the signs of stroke and to share this knowledge at home. Early feedback from teachers in Derby suggests high student enthusiasm and meaningful conversations occurring within families, expanding the program's reach beyond the classroom.

To date, more than one million children have been educated through the FAST! Heroes program globally. Many lives have been saved around the world thanks to the preparedness of children who have participated in the program.

With this educational effort, Griffin Hospital in Derby is collecting data on stroke knowledge and response behaviors among patients admitted with stroke. The goal is to better understand how school-based interventions may influence real-world outcomes, including EMS activation and time to treatment. Dr. Rachel Forman, a Yale stroke neurologist, is providing academic and clinical guidance and helping to ensure the initiative's educational and research components are aligned.

Together, these partners are building a community-centered model that links health education, clinical data, and family engagement, offering a promising approach for improving stroke preparedness in similar communities. •

RACHEL FORMAN KALLIOPI TSAMPOUNIDOU MICHAEL RAFFERTY

Rachel Forman is an assistant professor of neurology at Yale School of Medicine in New Haven, Connecticut. Kalliopi Tsampounidou is a post-doctoral researcher and secondary special education teacher in the Department of Educational and Social Policy at the University of Macedonia in Greece. Michael Rafferty is the director of teaching and learning at Derby Public Schools in Derby, Connecticut.

FAST! HEROES

October 2025

RC Demo.pdf

A_Report_Card,_Reimagined.mp4

Rachel Forman
Stroke Neurologist
2d

Derby CT Public Schools in action coming up on #worldstrokeday! Thank you Michael Rafferty, Ed.D. for your leadership and the #FASTHeroes team! So wonderful to partner with Griffin Hospital and Yale School of Medicine #neurology to bring life-saving information to our youth! Samuel Namian Sue Goncalves Beth Patton Comerford Kevin Sheth Pooja Khatri Yale Department of Neurology YCCI, Yale School of Medicine Daniel Sarpong Jan van der Merwe, MBA Michelle L.A. Nelson



Derby Public Schools and Yale Medical School



This is wonderful news! The kids in the attached post look like they're having a great time—it's heartwarming to see.
Thank you again for your willingness to spread this life-saving message within your community. This is just the beginning of something that will have a truly amazing impact.

Warm regards,

Mit freundlichen Grüßen / Kind regards,
Jan Van der Merwe

Co-Founder & Project Lead – The Angels Initiative
Boehringer Ingelheim International GmbH
Tel.: +49 (6132) 77-181593

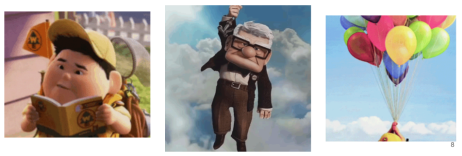
CHARACTER COUNTS! Drake UNIVERSITY

CharacterCounts.org | Workshops | Curriculum | Assessments | CC! Store

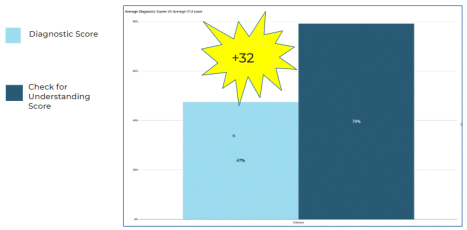
Kindness 101

Data and Student Achievement Analysis

Up



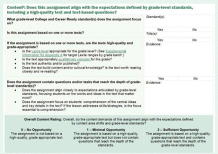
- **Tracey Quartinno & Molly Sullivan Presenting at Regional Math Conference**



- **TNTP PD to Frame LIteracy Plan and PD for the District ELA**

RLC Assignments: Content

Does this assignment align with the expectations defined by grade-level standards, including a high-quality text and text-based questions?

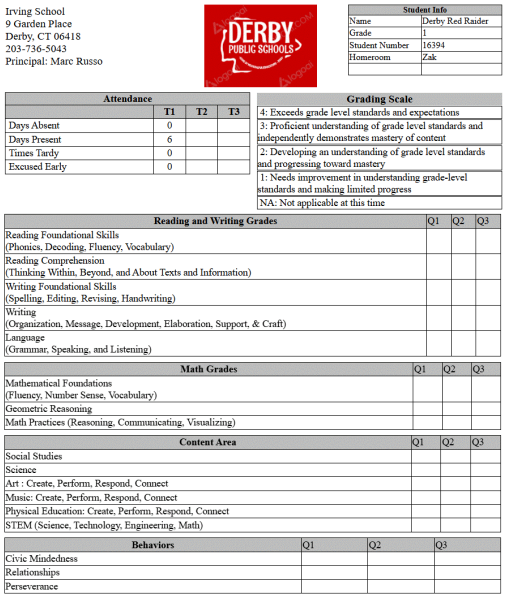


Here we are asking ourselves these guiding questions:

- *Does the assignment contain questions and/or tasks that reach the depth of grade level standards?*
- *Is the assignment based on a text?*
- *Is the text(s) high-quality and grade-appropriate?*

September 2025

- *New Report Card Template (Draft)*



Irving School
9 Garden Place
Derby, CT 06418
203-736-5043
Principal: Marc Russo

Student Info	
Name	Derby Red Raider
Grade	1
Student Number	16394
Homeroom	Zak

Attendance	T1	T2	T3
Days Absent	0		
Days Present	6		
Times Tardy	0		
Excused Early	0		

Grading Scale
4: Exceeds grade level standards and expectations
3: Proficient understanding of grade level standards and independently demonstrates mastery of content
2: Developing an understanding of grade level standards and progressing toward mastery
1: Needs improvement in understanding grade-level standards and making limited progress
NA: Not applicable at this time

Reading and Writing Grades	Q1	Q2	Q3
Reading Foundational Skills (Phonics, Decoding, Fluency, Vocabulary)			
Reading Comprehension (Thinking Within, Beyond, and About Texts and Information)			
Writing Foundational Skills (Spelling, Editing, Revising, Handwriting)			
Writing (Organization, Message, Development, Elaboration, Support, & Craft)			
Language (Grammar, Speaking, and Listening)			

Math Grades	Q1	Q2	Q3
Mathematical Foundations (Fluency, Number Sense, Vocabulary)			
Geometric Reasoning			
Math Practices (Reasoning, Communicating, Visualizing)			

Content Area	Q1	Q2	Q3
Social Studies			
Science			
Art : Create, Perform, Respond, Connect			
Music: Create, Perform, Respond, Connect			
Physical Education: Create, Perform, Respond, Connect			
STEM (Science, Technology, Engineering, Math)			

Behaviors	Q1	Q2	Q3
Civic Mindedness			
Relationships			
Perseverance			

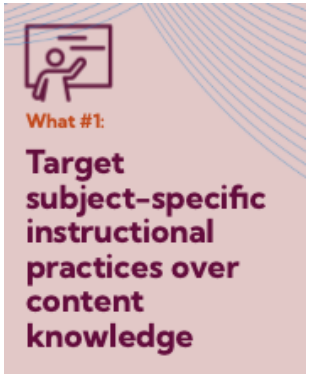
1) Kindergarten Health Example

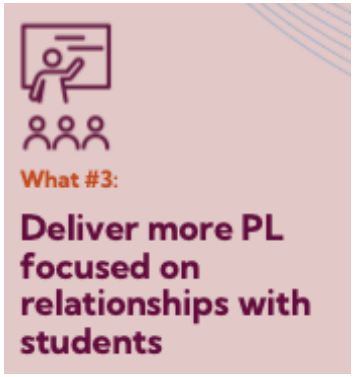
https://drive.google.com/file/d/1ejizqi-eikqEYY0E8wKotUZbudbjRpcw/view?usp=share_link

2) Math Assistments Onboarding Grades 3-5

https://drive.google.com/file/d/1hwVLDIL7vwraTh4IHGBNPW4VWJCJmA8I/view?usp=sharing

August 2025



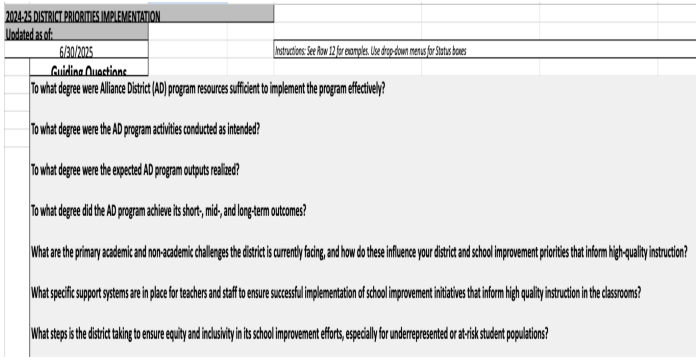


- Replacing Textbooks (i.e. AP)
- Unit Internalization Preparation (What Meets How)

July 2025

- **EOY Alliance Monitoring Meeting**

Highlights growth in ELA and attendance



2024-25 DISTRICT PRIORITIES IMPLEMENTATION

Updated as of: 6/30/2025

Instructions: See Row 12 for examples. Use drop-down menus for Status boxes

Guiding Questions

To what degree were Alliance District (AD) program resources sufficient to implement the program effectively?

To what degree were the AD program activities conducted as intended?

To what degree were the expected AD program outputs realized?

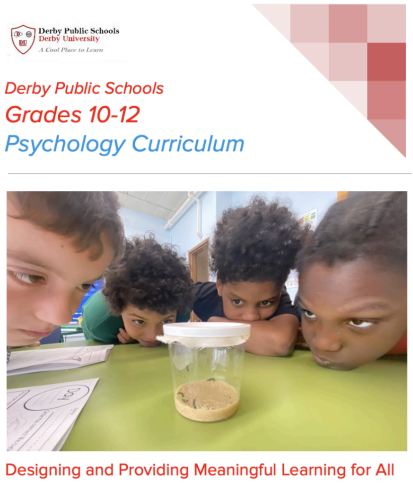
To what degree did the AD program achieve its short-, mid-, and long-term outcomes?

What are the primary academic and non-academic challenges the district is currently facing, and how do these influence your district and school improvement priorities that inform high-quality instruction?

What specific support systems are in place for teachers and staff to ensure successful implementation of school improvement initiatives that inform high quality instruction in the classrooms?

What steps is the district taking to ensure equity and inclusivity in its school improvement efforts, especially for underrepresented or at-risk student populations?

- **HS Electives Being Developed (Psychology)**



- **Report Card Roll Over (PowerSchool Conversion)**
- **HS Advisory Planning**

Derby Middle School
73 Chatfield Street
Derby, CT 06418
203-736-1426
Principal: Rachael Caggiano

Student Info	
Name	[redacted]
Grade	8
Student Number	13164
Homeroom	Ciambriello, Angelo

Attendance	T1	T2	T3
Days Absent			
Times Tardy			
	0	0	0

Grading Scale
4: Exceeds grade level standards and expectations
3: Proficient understanding of grade level standards and independently demonstrates mastery of content
2: Developing an understanding of grade level standards and progressing toward mastery
1: Needs improvement in understanding grade-level standards and making limited progress
NA: Not applicable at this time

Reading and Writing Grades	Q1	Q2	Q3
Reading Foundational Skills (Phonics, Decoding, Fluency, Vocabulary)			
Reading Comprehension (Thinking Within, Beyond, and About Texts and Information)			
Writing Foundational Skills (Spelling, Editing, Revising, Handwriting)			
Writing (Organization, Message, Development, Elaboration, Support, and Craft)			

📚 Grade 9 Advisory Guidebook: Building Identity and Vision

🎯 Overview

Theme: *Building Identity and Vision*
Essential Questions:

- Who am I, and who do I want to become?
- What does it mean to have a growth mindset?
- How can I set meaningful goals and stay accountable?

Key Vocabulary: Growth mindset, identity, accountability, goal setting, vision, mission, mindset, motivation, perseverance

---

📖 Lesson 1: Welcome to Your Path of Success

🎯 Learning Intention: Students will understand the Path of Success principles and begin their journey of self-discovery.

🪝 Hook (5 minutes)

Show students a video of a butterfly emerging from its cocoon. Ask: "What does this transformation represent about your high school journey?"



What We Do...

We provide essential resources and support services to empower families within the Derby Public Schools community, fostering success and resilience through education, assistance, and community connections. Click above to see elementary and econdary resources. More to come.



ELEMENTARY RESOURCES



SECONDARY RESOURCES

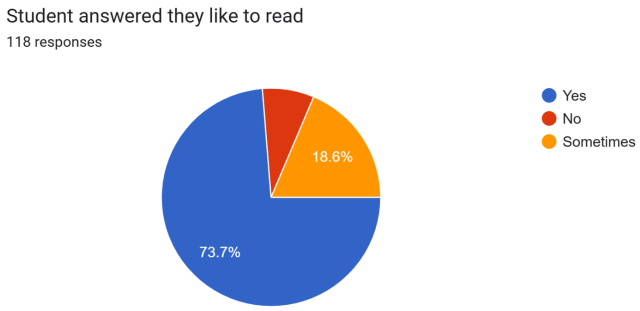
DERBY BOE

JUNE UPDATE

from Office of Teaching and Learning

1	EOY Assessments	Jun 2, 2025
2	PDEC Reflections (ToY, PL Planning, Convocation)	Jun 3, 2025
3	Admin Retreat Focus: PL, Leader Growth, Supporting Staff	Jun 18, 2025

1. **EOY Assessments** **Jun 2, 2025**

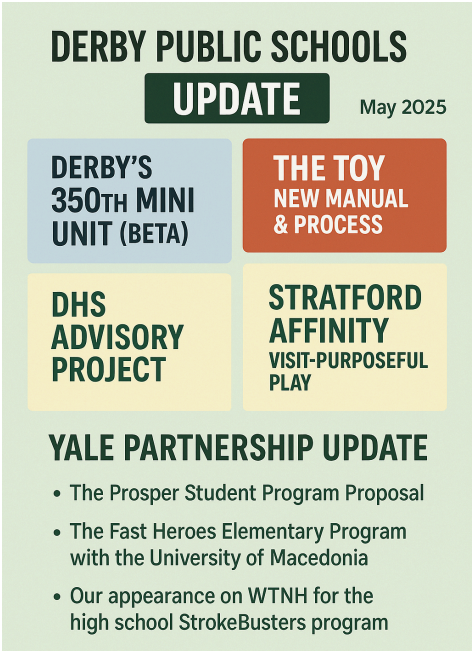


2. **PDEC Reflections** (ToY, PL Planning, Convocation) **Jun 3, 2025**



3. **Admin Retreat Focus:** PL, Leader Growth, Supporting Staff **Jun 18, 2025**

4. **FAST Heroes** **Meeting with St Mary's/St. Michaels** **Jul 2, 2025**



* TOY New Manual and Process

* Derby 350 Beta Unit

* Advisory Project DHS

* Stratford Affinity Purposeful Play Visit

Projects w/ Yale **DHS on WTNH**

* **PROSPER Student Health Corps Program Protocol DRAFT – Derby High School**

* FAST Heroes Elementary Program (Yale & University of Macedonia Partnership)

Yale Partnership Co-Teaching Anatomy Class (Research, Letter, and Draft Unit) **New: Apr 29, 2025**

ECE Investigations **New: Apr 9, 2025**

MLE Exploratory Talk PD Hub **New: Apr 10, 2025**

New Curriculum Landing Site (New Format) **New: Apr 10, 2025**

New Curriculum Document Format **New: Apr 11, 2025**

Yale Partnership Research (Letter and Draft Unit) **New: Mar 14, 2025**

Mentoring Update (Draft Cohort for 8-9) **New: Mar 14, 2025**

PDEC Update and TOY **New: Feb 25, 2025**

MLE LIve from DHS **New: Feb 27, 2025**

Tutoring Study (West Ed Update) **New: Mar 12, 2025**

Affinity Cohort Meeting (Writing Focus) **New: Feb 10, 2025**

TNTP Reading Support Update **New: Feb 20, 2025**

CREC Coaching Support **New: Feb 20, 2025**

Summer School Planning Update **New: Feb 20, 2025**

National Network of Partnership Schools (John Hopkins) **New: Feb 20, 2025**

Mentoring Manual **New: Jan 10, 2025**

TNTP Reading Partnership PD for Teachers **New: Jan 17, 2025**

MOY Assessment Window Opens **New Jan 15, 2025**

Yale Med School Supporting Health Curriculum Connecting New: **Jan 30, 2025**

PDEC and MLE for 2025 New: Jan 28, 2025

MOY Teacher Growth Process New: 1-22-25

Math Achievement Presentation New: Dec 19, 2024

Mentoring Training Underway New: Dec 10, 2024



ELA Achievement Presentation **New: Nov 20, 2024**

ACES Affinity Group **New: Nov 20, 2024**

Deep Dive in Derby **New: Oct 1, 2024**

Affinity Cohort Continues (School Literacy Teams) **New: Oct 11, 2024**

Assistment Tutoring Program Orientation and Training **New: Oct 16, 2024**

Educator Growth Plan Roll Out: **New: Oct 1, 2024**

MLE 2024-2024 **New: Oct 22, 2024**

Bookworms Reading Visits Continue (Compliments) **New: Oct 7, 2024** **Oct 10, 2024**



Status of the Curriculum Maps **New: Sep 3, 2024**

Strategic Plan Community Engagement **New: Sep 10, 2024**

Report Cards **New: Sep 10, 2024**

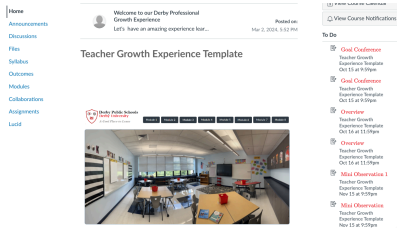
Affinity and Beyond Continues (Derby, Stratford and East Haven) New: Sep 18, 2024

Derby 350th Project **New: Sep 19, 2024**

New Hire Orientation Onboarding Document **New: Aug 26, 2024**

District WebSite Curriculum Updates **New: Aug 26, 2024**

Administrator Training on new Educator Growth Process (Canvas) **New: Aug 22, 2024**



Follow Up Q&A Strategic Plan (The Final Analog and Digital Editions) **New: Jul 18, 2024**

Website Update & Link to Flip Book **New: Jul 18, 2024**

Curriculum Update Sample: (Military History) *The Process* **New: Jul 18, 2024**

School Year 2023-2024

Strategic Plan (The Final Analog and Digital Editions) **New: Jun 20, 2024**

Web Site Update & Link to Flip Book

Educator Growth Plan FLIP Version (Draft to Schools after PDEC Review)

DPS Professional Learning Calendar (DRAFT) **New: Jun 4, 2024**

The Science of Reading Webinar (DPS Highlighted) **New: May 30, 2024**

2024-2025 DPS Theme **New: Jun 7, 2024**

Leadership Retreat Plan **New: Jun 20, 2024**

Educator Growth Plan FLIP Version (Draft to Schools after PDEC Review) **New: May 9, 2024**

Strategic Plan Draft FLIP Version (Heading Back to Schools: Feedback Loop) **New: May 2, 2024**

More Elementary Reading Visits (PA, Norwich, Monroe, and Beyond) **New: May 24, 2024**

Coach Symposium **New: Jun 4, 2024**

Family Resource Site (Under Construction) **New: May 15, 2024**

MLE Workshop **New: Apr 23, 2024**

PDEC Update **New: Apr 30, 2024**

Strategic Planning Phase 3 (The Writing) **New: Apr 30, 2024** **Sample Flip Book**

State Webinar Presentation Elementary Literacy New: Apr 25, 2024

Elementary Literacy Showcase at Irving (Cromwell, Coventry Visit) New: Apr 24, 2024…

"…Many thanks for letting us visit today. You have so much to be proud of in Derby." Asst Super North Haven

---

Leaders and Special Education Programming **New: Mar 18, 2024**

CAS Leadership Presentation **New: Mar 14, 2024**

Interdistrict Reading PD Bookworms Demo (Derby Hosting) **New: Feb 23, 2024** **"..***Thank the rest of your team for me, as well as those eager second and third grade learners, who impressed us all with the way in which they worked together, and for their willingness to let us watch." CSDE*

Elementary Literacy Team Meeting **New: Feb 22, 2024**

Strategic Planning Draft Template and Next Steps: **New: Mar 18, 2024**

SoR Masterclass Affinity Meeting (Derby Hosting) **New: Feb 28, 2024**

K Waiver Process **New: Jan 19, 2024**

Strategic Subcommittee Planning **New: Jan 15, 2024** **Slide Show**

PDEC Draft One (New Teacher Capacity System) **New: Jan 30, 2024** **Agenda**

Curriculum Writing Planning **New: Feb 1, 2024**

Affinity Cohort Meeting (Stratford and East Haven) **New: Feb 28, 2024**

Strategic Subcommittee Planning **New: Jan 8, 2024**

Assessment of School Practice (Inclusive Ed) **New: Jan 8, 2024**

Dallas Fort Worth Educators Collaborative Presentation **New: Jan 25, 2024**

Groton Visits to View our Literacy Work **New: Jan 22, 2024**

CAS Leadership Conference Presentation **New: Mar 14, 2024**

Reading Resource Update**:** **New: Jan 12, 2024**

Superintendent Network Visit **New: Dec 12, 2023**

Strategic Planning Update **New: Dec 13, 2023**

Personalize Assessment Process Update **New: Dec 20, 2023**

PDEC Asynchronous Meeting **New: Dec 5, 2023**

Reading Mandate Update: Waiver Process Explained: **New: Dec 1, 2023**

Net Stat CSDE Workshop (Funding and Hiring Info) **New: Nov 1, 2023**

CT State BOE Visits DMS for CN **New: Nov 6, 2023**

Strategic Planning Update **New: Nov 13, 2023**

PDEC Update **New: Nov 9, 2023**

Right to Read Grant Update **New: Nov 14, 2023**

New Staff / TEAM PL **New: Oct 19, 2023**

Strategic Planning Focus Surveys (Parents/Community Sample) **New: Oct 12, 2023**

Coming Soon: Opening Canvas Site for Strategic Planning

Performance Matters Presentation **New: Oct 12, 2023**

Right To Read Update: **New: Oct 11, 2023** (Our work: Coaching/Teacher Support, Feedback and Resource Implementation, Classroom libraries update, Increased writing focus, More grade level reading tasks, etc.)

SoR Masterclass Year 2 Class **New: Oct 10, 2023** **East Haven Affinity Meeting: Oct 25, 2023**

CAS Leadership Session 2 (Action Research) **New: Oct 19, 2023**

PDEC Update and Teacher Evaluation **New: Sep 26, 2023**

Strategic Planning Focus Groups Project Dates: Oct 3, 2023 Oct 4, 2023 Oct 6, 2023

New: Sep 11, 2023

Curriculum Mapping Update (Elective Sample Pre Calculus) **New: Sep 5, 2023**

Personalized Assessments for Math and Literacy **New: Sep 5, 2023**

SoR Strategy Map **(Draft) New: Sep 12, 2023**

SoM Strategy Map **(Draft) New: Sep 12, 2023**

Strategic Planning Update: Initial Planning Meeting Set Up With PEL (Regular Updates coming)

New Safety and Security Training Resources/Training (Website) **New: Aug 17, 2023**

New Staff Orientation **New: Aug 28, 2023 and Aug 29, 2023**

Summer Projects 2023 (Teaching and Learning Punchlist) **New: Jul 6, 2023**

New Safety and Security Signage (Student Artwork) **New: Jul 12, 2023**

District Strategic Planning Process (Website) **New: Jul 6, 2023**

School Year 2022-2023

Lab Site in Math (Live Learning Lab) New: **May 22, 2023 (12pm) DMS**

Strategic Planning Update: One Page Summary New: **May 9, 2023**

HQI PD District PD Planning: New: **May 1, 2023**

SoR District Journey on the Masterclass (Video View From Audience)

(Great Scott Video: Original) New: **Apr 26, 2023**

Principal TLC In Person Meeting **New: Apr 17, 2023**

New HQI Draft **New: Mar 31, 2023**

Coaching Coherence Work **New: Apr 17, 2023**

HQI PD for All Schools **New: Mar 28, 2023**

Building Thinking Classrooms New: Mar 15, 2023

SOR Storyboard New: Mar 13, 2023

Vetting Reading Resources New: Mar 8, 2023

Coaching Coherence New: Mar 1, 2023

Teacher Perspective on Pandemic Perseverance Recipe New: Feb 15, 2023

Reading Resource Preview Party New: Feb 14, 2023

Harvard PL at Derby Public Schools Jan 19, 2023

HQI PD for All Schools Jan 19, 2023

SoR MasterClass Affinity Group Derby Presentation Jan 13, 2023

Strategic Planning 23-27 Jan 5, 2023

Reading Resource Review Process Dec 9, 2022

Coaching Training Sessions (PL with Partners for Educational Leadership) Dec 5, 2022

HQI November Session (Collective Efficacy and Credibility) Nov 29, 2022

SOR Walk Throughs (Sample) Nov 28, 2022

Safety and Security Training (School Team Training) Nov 10, 2022

Harvard PL at Middle School: *Articulating the Intangibles of Teaching: Aligning Your Purpose and Practice for Instructional Leadership* Oct 14, 2022

The Live Learning Lab Oct 14, 2022

SOR Masterclass (Literacy Plan)

PDEC (Opening Meeting/Planning)

HQI Collective Efficacy (District Strategic Learning)

Opening Day Planning Aug 18, 2022

Convocation Theme: We are all diamonds.

Administration Convention: Aug 22, 2022

New Hire Orientation Aug 24, 2022

Curriculum Mapping Update Jul 12, 2022

Derby Strategic Planning

2020-2022

Strategic Planning Dashboard

A virtual dashboard to illustrate the progress of the components of the Strategic Vision

Plan for Derby Strategic Plan Creation

The plan that was shared with the Academic Sub-committee & Guiding Coalition to keep the work on track

Derby Strategic Planning GC 1: The Google Slides presentation for the 1st Guiding Coalition meeting

Derby Strategic Planning GC 2: The Google Slides presentation for the 2nd Guiding Coalition meeting

Derby Strategic Planning GC 3: The Google Slides presentation for the 3rd Guiding Coalition meeting

HQI Learning Series (Slideshows: Guiding Coalition)

HQI Learning Series and PD Calendar for 2021-2022 (Links embedded)

New Roadmap plan for 2022 (Updating strategy maps-draft for district update)

DPS Four Buckets for Improvement (School and Coaching Focus Areas)

Curriculum Update (Latest version)

ELA Curriculum Training (Interactive Read Aloud Mapping Project) Feb 17, 2022

HQI Learning Series (Slideshows): Latest Workshop Feb 17, 2022

Assessment Summit: Mar 10, 2022

Strategy Symposium (with Partners for Educational Leadership): Mar 11, 2022

TLC Principal Meeting: (April 2022) Strategy Mapping/Assessing Update Apr 21, 2022

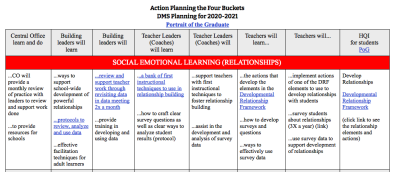
Latest State Monitoring Update Jul 11, 2022 (Moved Out of Opportunity District in Light of Growth)

Curriculum Revisions with Portrait of the Graduate Lens: Jul 14, 2022

Strategic Action Planning (SY 2022-2023). Jul 19, 2022

After School Planning

School Strategy Maps (Drafts: Revised Across the Year)



Action Planning the Four Buckets
DMS Planning for 2020-2021
Portrait of the Graduate

Central Office learn and do	Building leaders will learn	Building leaders will	Teacher Leaders (Coaches) will learn	Teacher Leaders (Coaches) will	Teachers will learn...	Teachers will...	HQI for students PoG
SOCIAL EMOTIONAL LEARNING (RELATIONSHIPS)							
...CO will provide a monthly review of practice with leaders to review and support work done ...to provide resources for schools	... ways to support school-wide development of powerful relationships ...protocols to review, analyze and use data ...effective facilitation techniques for adult learners	...review and support teacher work through revisiting data in data meeting 2x a month ...provide training in developing and using data	...as heads of first instructional techniques to use in relationship building ...how to craft clear survey questions as well as clear ways to analyze student results (protocol)	... support teachers with first instructional techniques to foster relationship building ...assist in the development and analysis of survey data	...the actions that develop the elements in the Developmental Relationship Framework ... how to develop surveys and questions ...ways to effectively use survey data	...implement actions of one of the DRF elements to use to develop relationships with students ...survey students about relationships (OX a year) (link) ...use survey data to support development of relationships	Develop Relationships Developmental Relationship Framework (click link to see the relationship elements and actions)

[Derby Public Schools Strategy Map]

[Bradley School Strategy Map]

[Irving Strategy Map]

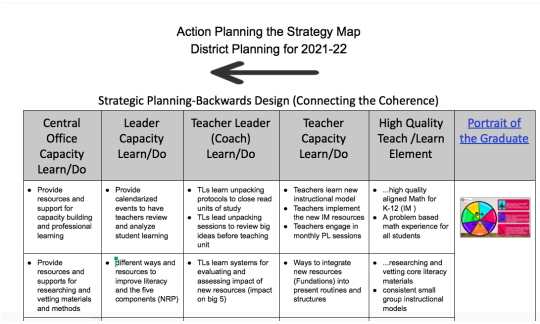
[Derby Middle School Strategy Map]

[Derby High School Strategy Map]

[LRU Strategy Map]

[RAISE Strategy Map]

[Math and Literacy Action Plan]



Action Planning the Strategy Map
District Planning for 2021-22

Strategic Planning-Backwards Design (Connecting the Coherence)

Central Office Capacity Learn/Do	Leader Capacity Learn/Do	Teacher Leader (Coach) Learn/Do	Teacher Capacity Learn/Do	High Quality Teach /Learn Element	Portrait of the Graduate
• Provide resources and support for capacity building and professional learning	• Provide calendarized events to have teachers review and analyze student learning	• TLs learn unpacking protocols to close read units of study • TLs lead unpacking sessions to review big ideas before teaching unit	• Teachers learn new instructional model • Teachers implement the new IM resources • Teachers engage in monthly PL sessions	• ...high quality aligned Math for K-12 (IM) • A problem based math experience for all students	
• Provide resources and supports for researching and vetting materials and methods	• different ways and resources to improve literacy and the five components (NRP)	• TLs learn systems for evaluating and assessing impact of new resources (impact on big 5)	• Ways to integrate new resources (Fundations) into present routines and structures	• ...researching and vetting core literacy materials • consistent small group instructional models	

[Derby Public Schools- Curriculum Website]

[Curriculum Dashboard]



What We Do...

Curriculum Mapping Dashboard

Content	Curriculum Map Status	Curriculum Implementation Status	Year of Implemention
Career & Technolgy Includes Business, Family & Consumer Science, Computer, Tech Ed	Upcoming	Upcoming	22-23
English Lang Arts	PK-12	Vetting Resources	20-21
Fine Arts Includes Art, Music	In Research	In Research	21-22
Math	PK-12	Unit Unpacking	20-21

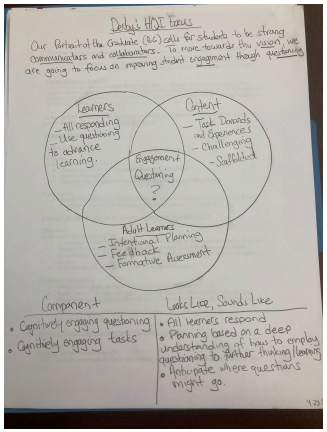
HQI Draft (Starting Point Sketch)

Derby's HQI focus:
We have a Portrait of a Graduate that calls for students to be ——

In order to move closer to this vision, we are going to focus on improving student engagement. We recognize that "engagement" is "buzzy", & so we are going to be as explicit as possible:

Component	Looks like, sounds like
1. Cognitively engaged in challenging tasks	sts are working on something that is worthy
2. Cognitively engaging questioning – the purpose of the question is to eavse thinking by students & to provide info to ts	t planning has to be based on deep understanding of how to employ questioning to advise student thinking ts need to anticipate where qs might go questions require responses from all students

HQI Sketch 2.5 SY 2021-2022



WE BEFORE ME

Moving Forward Together.

Review. Reset. Refocus. | 2024–25 to 2025–26 Achievement & Growth Analysis

Gemini Notebook

We Before Me
Moving Forward Together



Review.Reset.Refocus

Achievement Update 2024-2025 to 2025-2026



“They aren’t my students. They are our students.”

ONE DISTRICT. ONE FAMILY. ONE TEAM.

Education is not an individual sprint. It is a continuous relay. Every educator owns a piece of the progress, and we evaluate our success by how successfully we hand off the baton.

Gemini Notebook

Systemic Improvement Across All Core Subjects

ELA

District Performance Index
57.44 → 58.05
(+0.61 Gain)



Mathematics

District Performance Index
50.69 → 51.39
(+0.70 Gain)



Science

District Performance Index
49.99 → 50.91
(+0.92 Gain)



Improvement is not confined to one subject or one school. The district is moving forward.

Gemini Notebook

The Derby High School SAT Surge

+24 Points

SAT ELA Average (445 → 469)

+19 Points

SAT Math Average (414 → 433)

ELA: +4.5 Gain
(45.5 → 50.0)

Math: +2.8 Gain
(39.9 → 42.7)

Science: +3.2 Gain
(44.5 → 47.7)

Gemini Notebook

Elevating Our Most Vulnerable: High Needs Performance

Bradley	Irving	DMS	DHS
↑ ELA (+2.4)	↑ ELA (+2.3)	↑ ELA (+0.3)	↑ ELA (+6.0)
↑ Math (+3.2)	↑ Math (+3.6)	↑ Math (+0.8)	↑ Math (+2.3)

Major Shifts:

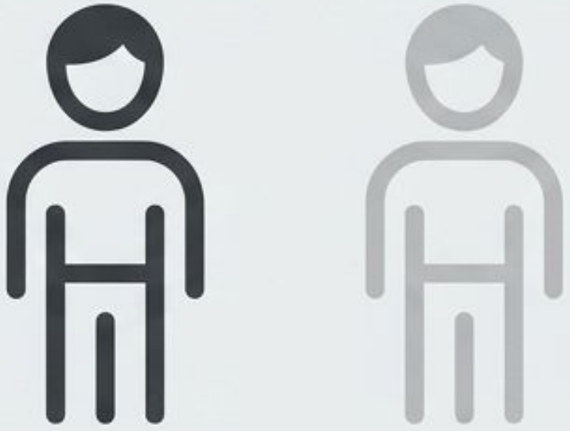
- **DHS High Needs ELA Performance Index** surged from **38.1** to **44.1**.
- **Bradley High Needs Math** increased from **59.1** to **62.3**.

Every single school in the district improved its High Needs Performance Index in both ELA and Mathematics.

Gemini Notebook

Changing the Lens to Measure True Success

Same Grade Lens



Evaluates the program.
Compares this year's 4th graders
to last year's 4th graders.
Apples to oranges.

Same Cohort Lens



Evaluates the student.
Tracks the baton handoff.
Follows the exact same group
of students over time.

Gemini Notebook

Achievement vs. Acceleration



Proficiency is a rigid finish line.

You can run further and faster than ever before, even if you haven't crossed the finish line yet. VSS proves the student is learning.

Gemini Notebook

The Ultimate Proof of Progress

EVERY SINGLE GRADE-LEVEL COHORT INCREASED ITS AVERAGE VSS IN BOTH ELA AND MATHEMATICS.

Nobody went backward. Overall matched-student ELA growth rose by +3.3 percentage points district-wide (53.5% to 56.8%).

Gemini Notebook

Perfecting the Handoff: Outstanding Cohort Progress

Grade 3 → 4 Cohort



ELA Proficiency **surged +12.7% (to 38.3%).** Average VSS **skyrocketed by +47 points.**

ELA Proficiency surged **+12.7% (to 38.3%).** Average VSS **skyrocketed by +47 points.**

Bradley Grade 4

Extraordinary same-grade proficiency gains: +14.6% in ELA (to 63.6%) and +22.2% in Math (to 61.4%). Math VSS up 28 points.

Grade 6 → 7 ELA Cohort



Gained **+8.5%** in proficiency. Matched-student growth achieved a **63.2% of target** (a **+20.6 point jump).**

Irving Elementary

Total balanced growth. and **Man PI (54.3 → 55.6)** both up. **& PI Math PI (+12.9% point)** both **up.**

Total balanced growth.

ELA PI (**54.4 → 55.6**) and Math PI (**50.3 → 52.2**) both

Grade 5 Math growth surged by +22.9 points to reach 69.7% of target.

Gemini Notebook

The Transparency Imperative: Math Velocity

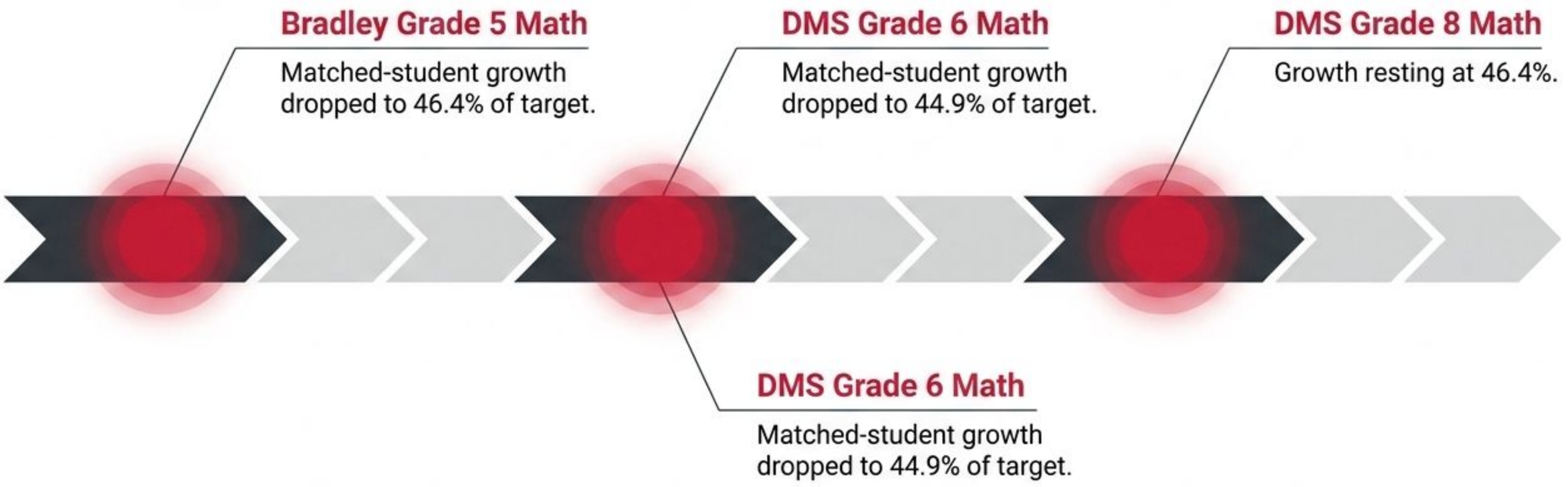


Overall Math achievement improved, but matched-student growth rates slightly declined (53.7% → 49.7% of target).

Our students are not regressing. Every math cohort increased their VSS. They are moving forward—but to close the achievement gap, they **must move faster.** The challenge is not failure; the challenge is **acceleration.**

Gemini Notebook

Targeted Acceleration Zones



Special Annotation: DMS Grade 8 ELA. The Grade 7→8 cohort did gain +11 VSS points. They are learning. However, growth (38.7%) fell short of maintaining proficiency. This is a targeted opportunity, not a systemic collapse.

Gemini Notebook

Building on What Works: The Path Forward

IDENTIFY



Isolate the instructional magic currently happening at Bradley (Gr 4), Irving (Balanced Growth/Gr 5 Math), DMS (Gr 7 ELA), and DHS.

REPLICATE



Systematically share these specific, proven instructional practices across the district relay team.

ACCELERATE



Apply these strategies directly to our targeted math cohorts to turn positive VSS movement into faster, gap-closing growth.

Gemini Notebook

REVIEW. We are getting better.

RESET. Every single cohort moved forward.

REFOCUS. Accelerate growth for *every* student.

WE BEFORE ME.

One District. One Family. One Team.
Moving Forward — Together.

Gemini Notebook

Early Childhood Program

Sept, 2026

Pre-K Students

School	Full day	Bus students
3 - 3 year old class	45	2
2 - 4 year old classes	30	4

Academics

Unit Topics: All About Me
Big Idea: Students will be able to identify characteristics of themselves
Students will be able to identify members of their family
ELDS Strands: Early learning experiences will support children to develop….)

Cognition A: effective approaches to learning

Language & Literacy E: gain knowledge of print and its uses

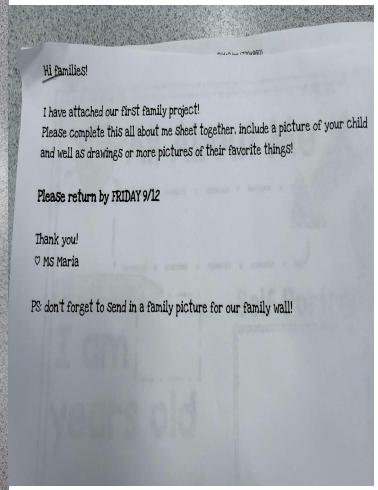
Math A: understand counting and cardinality

Science A: apply scientific practices

Social & Emotional H: social relationships

Physical Dev A & B: gross motor / fine motor skills
Creative Arts B: explore and respond to creative works
Social Studies C: understand self, family and a diverse community
Weekly SEL: 4 year olds use The Second Step Program 3 year olds use PATHS - **P**romoting **A**lternative **TH**inking **S**trategies



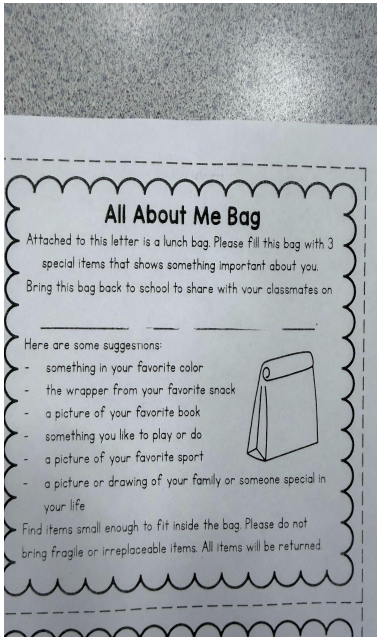

Hi Families!

I have attached our first family project!
Please complete this all about me sheet together, include a picture of your child and well as drawings or more pictures of their favorite things!

Please return by FRIDAY 9/12

Thank you!
♡ MS Maria

PS: don't forget to send in a family picture for our family wall!


All About Me Bag

Attached to this letter is a lunch bag. Please fill this bag with 3 special items that shows something important about you. Bring this bag back to school to share with your classmates on

Here are some suggestions:
- something in your favorite color
- the wrapper from your favorite snack
- a picture of your favorite book
- something you like to play or do
- a picture of your favorite sport
- a picture or drawing of your family or someone special in your life

Find items small enough to fit inside the bag. Please do not bring fragile or irreplaceable items. All items will be returned

Operations

Little Raiders University amazing teachers



Human Capital

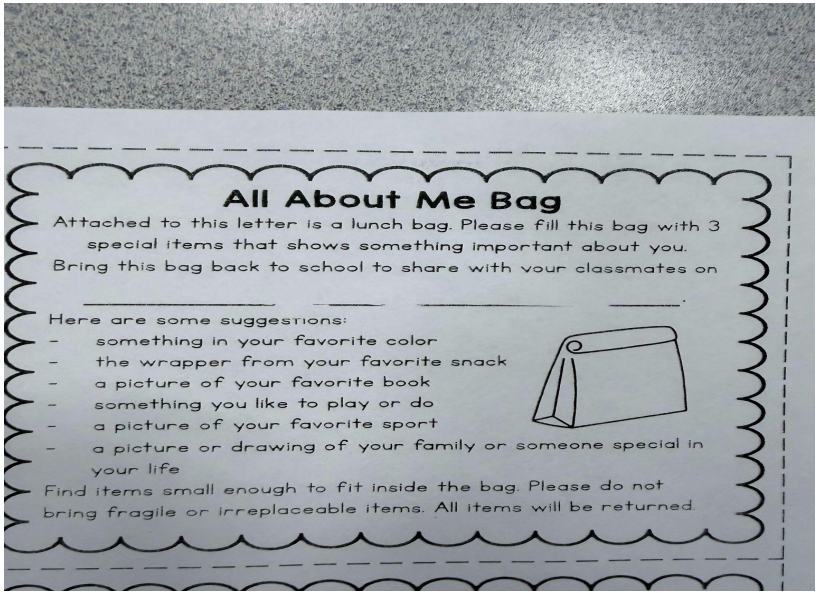
Open House August 31, 2026






Home To School Continuum

Sept. 2026



All About Me Bag

Attached to this letter is a lunch bag. Please fill this bag with 3 special items that shows something important about you. Bring this bag back to school to share with your classmates on _____.

Here are some suggestions:

- something in your favorite color
- the wrapper from your favorite snack
- a picture of your favorite book
- something you like to play or do
- a picture of your favorite sport
- a picture or drawing of your family or someone special in your life

Find items small enough to fit inside the bag. Please do not bring fragile or irreplaceable items. All items will be returned.

Thank you for your time!!!



Bradley School

155 David Humphreys Road • Derby, CT 06418-2250
Dr. Mario Ciccarini, Principal
Nicole Giardini, Dean of Students
Angela Milewski, Supervisor of Special Education, PK-5
Phone: (203) 736-5040 • www.derbyps.org/Bradley
Email: MCiccarini@derbyps.org

*At Bradley School, we leave our P.A.W.S. on everything we do. We **P**ersevere, **A**ct Responsibly, **W**ork and Play Safely, and **S**how Respect. These characteristics define us and help us become positive role models in our school and community.*

September 2026 Monthly Report

Academics

- 9/04 - Assessment calendar review

Human Capital

- 9/02 - September faculty meeting
- 9/09 - Pupil Personnel Services meeting
- 9/10 - TEAM Facilitator meeting (Tracy L.)
- 9/15 - CAS Elementary Board of Control Meeting
- 9/30 - Transformational Coaching Conference

Operations

- 9/01 - First Day of School
- 9/04 - Budget review with Dr. Conway and Dr. Rafferty
- 9/09 - Emergency Drill - Lockdown
- 9/09 - September Safety & Security meeting
- 9/15 - Bradley School Open House
- 9/17 - Board of Education meeting
- 9/18 - Emergency Drill - Fire

Culture/Climate

- 9/08 - JC Music presentation for Grades 4-5 Band families
- 9/10 - PTA meeting (virtual)
- 9/17 - Lifetouch Fall Picture Day
- 9/17 - Virtual meeting with cARTie
- 9/22 to 9/29 - Visits from Derby Neck Library

Derby High School
75 Chatfield Street
Derby, Connecticut 06418
(203) 736-5032 ▪ www.derbyps.org
Principal, Jennifer Olson

Update to Board of Education -September 2026

Academics:

- Planned and held successful Freshman Orientation with over 70 students, 7 teachers, and Freshman Academy Coordinator
- Team participated in a Student Review Meeting to plan for Incoming Grade 9 students
- Meet with the Director of Teaching & Learning to review/plan new social studies curriculum for the 2024/2025 School Year
- Held summer school credit recovery program during July
- Planned parent meeting for Class of 2027 freshman (being held 9/10)
- Planned AP Honor Ceremony to recognize students taking rigorous courses and celebrating individual student/school achievements. (being held 9/10)
- Planned the roll out of the "Seal of Biliteracy" program awarded at graduation.
- Reviewed the "Industry Recognized Credentials" awarded to students through DHS coursework. During SY25-26 DHS offered: First Aid, CPR, AED, CNA, National Institute for Metalworking Skills (NIMS) Machining Level I - Measurement materials and Safety ; National Institute for Metalworking Skills (NIMS). Working on a complete crosswalk of DHS courses to identify additional industry credentials that could be integrated into the curriculum.

Human Capital

- Completed hiring for vacancies at DHS to open school fully staffed for all certified positions. (1 para vacancy pending)
- Created a Google Classroom Account for Faculty to organize all information, resources and tools for staff.
- Provided professional development regarding school improvement, school climate/culture, mental health & wellness. Guest speaker Scott Driscoll presented on the Digital Age (sponsored by Derby Youth Bureau)

Operations

- Planned the annual school calendar for all events and extracurricular activities to promote communication. Created a google calendar that all staff can subscribe to for easy access to all school events/activities/meetings.
- Worked with school counselors to finalize the master schedule and student schedules
- Launched 7 new UCONN dual-credit courses
- Wrote School Improvement Grant ($311k) **approved* & LEAP Attendance Grant ($110k)**pending*
- Created a "$20 Kindness Project" Proposal to promote empathy, generosity, creativity, problem-solving, and civic responsibility. Project was funded by Youth Bureau
- Held grade level meetings during first week of school to review school-wide expectations to ensure consistent routines and procedures

- Held after action debrief with school safety committee after evacuation due to power loss/transformer issue.

Climate/Culture:

- Held a Welcome Back to School BBQ for students & staff to kick off the school year
- Held 2 days of training for 18 upperclassmen who will serve as Link Crew! Mentors to support 9th graders in their transition to HS
- Freshman Academy Coordinator conducted tours for incoming students and families
- Hosted a campus-wide staff appreciation BBQ during PD week with DMS & LRU
- Held meetings in mid-August with students/parents identified as chronically absent in 25-26. Created Attendance Intervention plans that included goals, roles/responsiblities, and planned check in dates.
- Planned partnership with Southford Falls Quilters for their members and our students to create 13 “Quilts of Valor” that will be presented to veterans at a ceremony in November. (grant funded by Valley Community Foundation)
- Senior Class Advisors hosted Senior Sunrise to celebrate the start of the last year of high school for the Class of 2027

Enrollment Update: DHS Summer 2026

New transfer students: 21 (as of 9/9)
Withdrawn: 10 (as of 9/9)

9 Garden Place
Derby, CT 06418
203-736-5043

Nicole Giardini
Dean of Student Affairs

Marc V. Russo
Principal

Angela Milewski
Special Education Supervisor

At Irving School, we use our P.A.W.S. to persevere, act responsibly, work and play safely, and show respect to ourselves, each other, and our school!

Summer/Start of School 2026 Monthly Report

Academics

July	ESY at Irving School
August 31	"1st Monday Meetings" - Whole-school rotation of Staff-led meetings with pupil personnel and academic support staff
September 1	Math & Mind Lab Opens - New Unified Arts class designed to improve math skills and support social-emotional learning

Talent

August 26	New Staff Orientation (EL/ML Teacher, CLCK Teacher, Paras)
August 27	Convocation
August 27	Faculty Meeting - Welcome, Safety, Housekeeping, Vision for 2026-2027 (Reset - Laugh, Think, Cry)
September 2	Faculty Meeting

Operations

July/August	Safety, Aesthetics, and Function Improvements through Custodial Work

Culture/Climate

August	Valley United Way Donations Received
August 31	PTO Sponsored Hydration Station for Teachers
September 4	Cornerstone Greeters at Arrival

Derby Middle School

73 Chatfield Street
Derby, Connecticut 06418

(203) 736-1426▪ fax (203) 736-3234▪ www.derbypride.org
Principal, Rachael Caggiano
Assistant Principal, Tracey Quartiano

August 2026

Academics

- ASSISTments implementation and planning meeting for the 26/27 school year
- DMS Academic RESET- Bookworms, IM 360, OpenSci Ed, and McGraw Hill
- Special Education/504 grade-level planning and review meetings held
- Character Counts Staff Introduction Professional Development
- Weekly Instructional Support Leader Meeting

Human Capital

- Ongoing Paraeducator recruitment and interviewing (2 vacancies)
- Attended CAS Leadership Conference
- Attended 2026 Legislative Session Professional Development/Info Session
- Administrative Preparation 26/27 Review, Reset, Refocus Meeting
- Attended Derby New Hire Orientation
- Attended and participated in Convocation and Opening Day PD

Operations

- Completed Grant writing and management for DMS ESSA SIG
- Attended Back to School Youth Bureau/PD meeting with local school districts
- Attended Alliance/PSD Budget review meeting with Dr. Conway and Dr. Rafferty

Culture/Climate

- Held Building tours for incoming 6th grades and new families to Derby Middle School
- Attended Probus Club Grant Awards Dinner - Ms. Chevarella received $500 grant
- Held Middle School Incoming 6th Grade Parent Night
- Began building wide Character Counts Roll Out

Special Education
Derby Public Schools

Pre K-Elementary Supervisor: Angela Milewski
Secondary Supervisor: Michael Giordano

Update to Board of Education - September 17, 2026

Our Shared Focus and Priorities:

- Supporting and growing teacher practice.
- Collaboration with and support of families.
- Continuing educational opportunities for inclusion and individualized growth.
- Develop and grow Special Education programs within the district.

Current Happenings

Academics

- Planning and Delivering Scientific Research Based Interventions.
- Attending PPT's, (Review/Revise, Annual Review and Re-Evaluations)
- Collaboration between coaches/interventionist/special education staff.
- Conducting initial assessments to determine eligibility.
- Creation of new Transition Program has launched.
- Conducting evaluations and programming for children transitioning from Birth to Three.
- High School Coffee Cart has begun, Middle School to begin soon.
- Best Buddies President at DHS attended BBLC (Best Buddies Leadership Conference) at the University of Indiana in the summer. Pictures below.
- Successful completion of our ESY program commenced. Information below.

Human Capital

- Held PMT Training on 8/31/2026.
- Coordinating staffing and support for Resource and Learning Centers.
- Working with School-Based Clinician Program (BHCare), weekly meetings.
- High School SPED Teachers beginning to coordinate with BRS Level-Up.

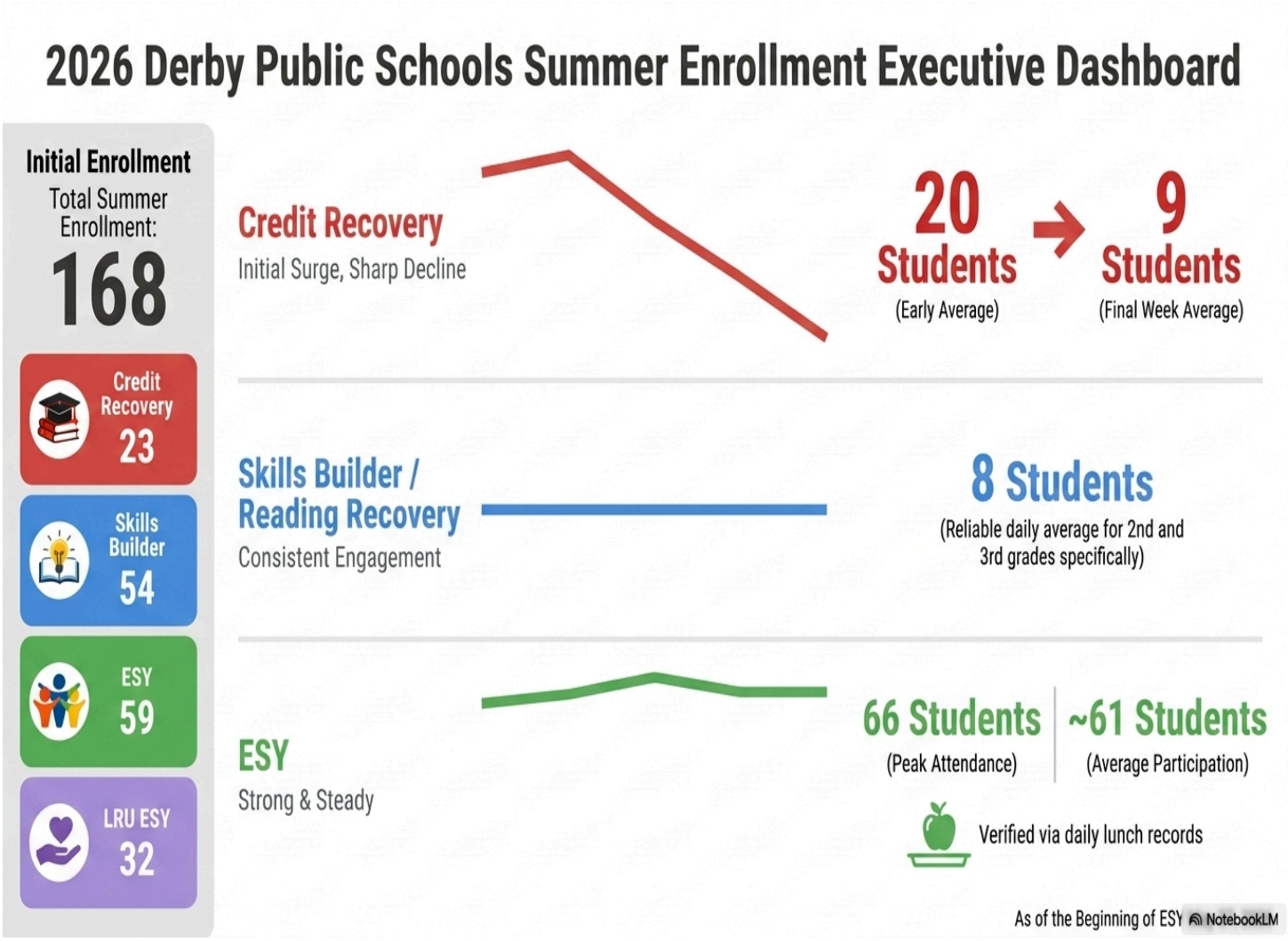
Operations

- Assisting with classroom set up /new room assignments/reassignments.
- Scheduled Bi-Weekly Special Education Meetings for Middle and High School.
- Review budget and Open POs.
- Planning and establishing contracts for OOD students.
- Securing transportation for DPS students and outplaced students.
- Ordering of supplies and resources for teachers/staff.

Culture/Climate

- Attended back to school events and convocation.
- Provide positive feedback to all staff.
- Team meetings with department and new staff.

- Coaching and support of new staff in support of students with disabilities.



*Decline in credit recovery is due to student completion of courses.

ESY 2026
FURRY & SCALY FRIENDS!

LEARN • EXPLORE • PLAY • GROW

This summer, our ESY students will explore exciting themes, enjoy fun activities, and make memories with furry and scaly friends!

OUR ESY THEMES

WEEK 1

RED, WHITE & BLUE

We'll celebrate our country with patriotic crafts, games, and fun activities!



WEEK 2

UNDER THE SEA

Dive into ocean adventures! Enjoy a virtual encounter with Mystic Aquarium!



WEEK 3

OUTER SPACE

Blast off into a week of planets, stars, and out-of-this-world fun!



WEEK 4

THE GREAT OUTDOORS

Explore the outdoors and discover the beauty of nature all around us!



FUN ACTIVITIES WE ENJOY!

- Animal visits & encounters
- Sensory exploration
- Arts & crafts
- Movement & active play
- Stories & videos
- Games & fun activities

HANDS-ON LEARNING. REAL-WORLD FUN!

MAKING MEMORIES. ♥ BUILDING SKILLS. ♥ HAVING FUN!


Connecticut




One-To-On
Friendship
Integrated
Employmen
Leadership
Developmen
BEST BUDDIES





Derby High School Athletics
75 Chatfield Street
Derby, Connecticut 06418
203-736-5032 ▪ www.derbypride.org
Athletic Director, Jennifer Moffat CMAA

Events/Activities

- Season start dates at DHS were 8/24
- Season start dates at DMS were be 9/3
- DHS opening contests:
  X-Country: Dual meet at Wolcott HS on 9/15 and Home Opener on 9/29
  Football/Cheer: Away at Watertown 9/11 and Home Opener vs Gilbert on 9/25
  Boys Soccer: @ Oxford HS on 9/8 and Home Opener on vs Wolcott HS on 9/14
  Girls Soccer: Home Opener vs Maloney on 9/8
  Girls Volleyball: @ Whitney Tech on 9/8 and Home Opener vs Wilby 9/10
  Unified: Will start before the end of September
- DMS opening Contests:
  Girls Soccer: @ Tyrell MS 9/15
  Boys Soccer: Home vs Tyrell MS 9/15
  X-Country: Home vs Tyrrell MS 9/22
  Unified: Will start before the end of September
- We have been selected as a 2025-2026 CIAC Michael's Jewelers Achievement Cup "Exemplary Program" recipient and will be presented our award at the CIAC Sportsmanship Conference at the Aqua Turf on October 7th
- Girls Volleyball Senior Captain Skylar Anderson brought an application for the inaugural Ulta Beauty "Roster for Change" grant to Coach Tara Dering in the Spring and they submitted an idea for what the grant money would be used for to help the program not only now but for the future. We found out that we were 1 of only 6 recipients to receive this $10,000 grant.
- Girls soccer co-op really helped our numbers and will keep us healthy throughout the Fall. The X-Country co-op did not with no members from EOB joining
- Coaching vacancies: Assistant Boys Basketball at DHS
- The lights and the scoreboard were not functioning for our first scrimmage due to a transformer outage on Chatfield street but have been restored before our first game
- The Pixellot camera on the pressbox is experiencing some moisture causing half of the field to not be seen clearly and will be replaced on 9/23.

AUGUST 20, 2026 BOARD OF EDUCATION MEETING

CALL TO ORDER

Mr. Marcucio: Called to order at 6:33.

OPENING CEREMONIES

Pledge of Allegiance

ROLL CALL

Mr. Gildea: Ken Marcucio; Dan Foley; Kim Tovar, excused; Karla Malerba; Holly Orazietti; Melissa Mongillo; Jim Gildea; Erica Nuzzo; Rebecca O'Hara, excused.

Mr. Gildea: Let the record reflect we have seven out of nine members.

Also Present

Dr. Matthew Conway, Superintendent of Schools.

ANY ADDITIONS/DELETIONS TO THE AGENDA

Mr. Marcucio: Any additions or deletions to the agenda. Any additions or deletions to the agenda. Any additions or deletions to the agenda. Seeing none.

PUBLIC PORTION

Mr. Marcucio: Anyone from the public who would like to speak. Anybody from the public who would like to speak. Anybody from the public who would like to speak. Seeing no one. We'll move on.

BIRTHDAYS

Dr. Conway: Rachel Caggiano; Nicole Giardini; Marianne Samokar.

EXECUTIVE SESSION

Motion that the Board of Education that we delete executive session. Passed with a motion made by Mr. Jim Gildea. Second by Ms. Erica Nuzzo.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**

Rebecca O'Hara Excused
Mr. Gildea: Making motion.

Ms. Nuzzo: Second.

Mr. Marcucio: Motion carries.

APPOINTMENT LIST OF NEW HIRES

Motion that the Board of Education approve the Appointment List of New Hires as recommended by the Superintendent of Schools. Passed with a motion made by Mr. Jim Gildea and a second by Ms. Melissa Mongillo.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**
Rebecca O'Hara	**Excused**

Mr. Gildea: Making motion.

Ms. Mongillo: Second.

Dr. Conway: New Hires for this coming school year. Some hires for finishing out the summer for custodians and volunteer coaches for the upcoming seasons.

Mr. Marcucio: Any questions for Doc. Motion carries.

Dr. Conway: have Principal Caggiano join us at the podium for Kristen and Lucy.

Ms. Caggiano: Introducing and welcoming Ms. Lucy Lane joining us as a sixth grade paraeducator position at Derby Middle School.

Ms. Caggiano: Introducing and welcoming Ms. Kristina Carloni. Joining us and replacing Ms. Siegal who retired at Derby Middle School.

Mr. Russo: Introducing and welcoming our long-term substitute teacher for first grade and fifth grade, Emily Gildea.

Mr. Russo: Introducing and welcoming Ethan Garcia at the Learning Center, paraeducator.

SCHOOL RESOURCE OFFICER

Motion that the Board of Education approve the memorandum of understanding between the Derby Board of Education and the Derby Police Department regarding the School Resource Officer. Passed with a motion made by Mr. Jim Gildea and a second by Ms. Holly Orazietti.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**
Rebecca O'Hara	**Excused**

Dr. Conway: Motion.

Mr. Gildea: Making motion.

Ms. Orazietti: Second.

Dr. Conway: We discussed this back months ago. The position was not approved in the budget, but Chief Grogan has identified funding for the position. As we had approved to move forward if there was funding for the position. The MOU is a standard MOU that the legislature requires all districts to have as an SRO in the '24/'25 school year. So, that the Board and the City will have an understanding of the expectations of the position. This is the MOU before you for that. Looked at different municipalities using similar language to their MOU that already have an SRO. This will be in addition to the SSOs that are in place as well. And it will be a great liaison between the schools and the police department. I thank Chief Grogan for the initiation and the pursuit of this.

Ms. Orazietti: Who is the school resource officer.

Dr. Conway: So, I don't have anything official yet. So, I'd have to defer to Chief Grogan for that in terms of the individual.

Chief Grogan: Hi, Doc. I'm on.

Dr. Conway: I didn't see you on.

Chief Grogan: Of course, yeah. Frank's on as well. We're excited. Officer Stephanie Kowelec has been selected to be the SRO. It's been a long time coming. We're happy to get somebody back in the schools just to assist with everything. Get down to the core of what an SRO is, building a relationship and mentorship and just all around being involved. And she's up for the task and is looking forward to it.

Mr. Marcucio: Thank you, Chief Grogan.

Dr. Conway: It's officially next week, swearing in.

Chief Grogan: Correct. We'll all be at the convocation. We'll introduce her and we'll get her up there to introduce herself as well. Rachel and Jenn have been great. We've already met a few times. We found an office for her. We're going to set her up and definitely looking forward to it.

Dr. Conway: Thank you, Frank, for your assistance with getting this coordinated.

Mr. Marcucio: Motion carries.

SUBCOMMITTEE REPORTS

Mr. Marcucio: Before we do the reports, I want to, we're going to switch to the Chairman whoever wants to be able to call the meeting any time they want they'll confer with Doc. And if Doc wants to call a meeting, he'll confer with the Chair. And I guess the best way to do it is to get a couple of dates see which date most of members of that committee could meet. I took out that attachment. There are so many cancellations, it was driving Dina crazy.

FINANCE COMMITTEE Mr. Marcucio : We haven't met.

NEGOTIATIONS AND PERSONNEL COMMITTEE Ms. Mongillo: We have not met since our last meeting.

SCHOOL COMMUNITY RELATIONS AND POLICY Mr. Foley: We have not met.

PLANT AND FACILITIES COMMITTEE Dr. Conway: Mr. Foley, you want to give the update or would you like myself to give it.

Mr. Foley: Go ahead, Doctor.

Dr. Conway: We talked about several different things. Jim Hoffman joined us he was on his vacation as well to provide updates on some of the major projects that are ongoing. The chiller replacement here at the middle school, which is now complete. They are coming back just to do some checks with the system now that it's up and fully running. Brian has talked with Jim about getting a maintenance contract with Train, really as a preventative item to keep things maintained. They'll discuss that more and see what they can do with Train.

LRU classroom expansion has been completed as well. So, we'll have like an additional 18 kids added to the LRU classroom bringing it to like 72 to 75 kids at this point. And still needs in the community. Still trying to open up additional seats with additional grant funds.

The elevator here at the middle school have been repaired.

The gym floor, there are two sections at the gym floor here in the middle school that due to a HVAC issue with water coming in and damaging the floor from an AC Unit, it had to be repaired. We should have a second quote tomorrow. Jim expects it to come in. There were two processes that were discussed. One was to repair the areas, refinish the whole floor that was just refinished last year. But I reached out and Jim brought in another company to look at repairing the floor and just refinishing those areas. Because one of the areas, when people are in the gym its covered by the bleachers. But the company that did come in to look at and quote that doesn't feel the need to refinish the whole floor. We'll have that quote tomorrow. It's just a fraction of the other one.

Dr. Conway: The company said they should have everything done by the second week in September. Thank you to Jim for following up on this while he's on vacation, keeping in touch with the company and giving us that quote. And tomorrow reviewing that quote.

We also had Brian look into insurance on it. Our deductible is 25 grand. It doesn't look like it will meet our deductible at this point. And Derby Middle School did get a strike of lightening, which caused an electrical surge damaging a couple things in our building management system. The security alarms. The fire alarms. And the electronic sign out in front. They're on schedule to be repaired and the summer refinishing programs in all the buildings will be ready for day one.

Mr. Marcucio: Can you give a report on the Payden field.

Dr. Conway: Yes, they're redoing the field now identified six months ago with the turf coming up. So, I think it was coming up in the end zone. So, they're repairing those end zones now. At their costs. It's covered under warranty. And the mold, we did have it tested. The City had it tested. It was determined to be mildew as opposed to mold. Still, it was fully cleaned. So, they had a contractor came in and fully cleaned the area. We did not have student athletes in there during the time from its original identification through. But I will tell you much like we went through the high school. And it's hard to share that without all the data but mold in itself in an area, unless you are high asthma and things health-wise, not a lot to be concerned about by our health department. I went back to all of that data when I heard about this to review all of their communication. But just like us we closed our school for the first three days because of the perception as anyone of us would have if we're not reading.

Mr. Gildea: Which is awesome that we did.

Dr. Conway: Yes.

Mr. Gildea: I know that the health department said.

Dr. Conway: One hundred percent. As a parent, you're not reading the information you're getting from that. So, I think a safety perspective from that way for people at ease. But it was closed for that period of time. About a week, we opened.

ACADEMIC AND CURRICULUM Ms. Orazietti: We have not met.

ATHLETIC COMMITTEE Mr. Marcucio: We haven't met.

STUDENT HEALTH AND SAFETY COMMITTEE Mr. Gildea: We have not met. We had some items that we wanted to work on specifically elementary school. The rest is discipline. We thought there were some situations where the Committee, during the course of sitting in expulsion hearings have seen that people who have a lot of repeat offenses seem to get the same discipline. So, we will review that with the administrators. We'll pick that up in September.

SHARED SERVICES COMMITTEE Mr. Gildea: I would just say at this point that Shared Services Committee did meet. I did send everybody out an email update just to give a quick update. The Shared Services Committee reviewed a joint finance director job description, which I believe I sent the email to everyone on this Board as well to give the update. So, we did review that. It was a very similar model after the HR position. I would say that we had some questions about it specifically opting out and how that opt out process works. We sent those questions to corp counsel. We are waiting an answer. Once the Shared Services Committee talks it out, we'll come back as a committee to this body and the Board of Alderman's similar to what we did with the HR position. At this point, it was not a recommendation to reduce the financial strap in any way, shape or form. It was to stabilize the finance area, get a higher quality review of our finances. Obviously, save some money and evaluate down the road. And also, evaluate our software packages. Hopefully, the corp counsel will get back to us. We have a meeting scheduled for September 7th, which is Labor Day. So, I am going to reach out to the Committee to see if they want to push that back one week to the 14th. They have the position posted. I will defer to Doc and see if we have any applicants.

Dr. Conway: We received one additional one today. The only one we received is the one that we received prior during the original course.

Mr. Gildea: Do we still have resources to ACES.

Dr. Conway: We do. We've had a little bit, assigned three people to it. Due to unforeseen circumstances, one is on a medical leave. During the summer, vacations scheduled. This week instead of three, we're at one. This week, we're at two. Right now, return to work date is August 26. Prior return to work date is different. I posted it.

Mr. Gildea: Lack of candidates.

Ms. Orazietti: Is one of the current HR persons is one from the Town right now.

Dr. Conway: I can't disclose who the applicants are right now.

Mr. Gildea: I just expected more candidates.

Dr. Conway: Only one has reapplied from that original group. And in that original group, those people may not be available anymore.

The Board of Alderman has to approve the salary. We start the cast off. Brian called around Districts. Ball park 110, which is on the low end. Anticipated salary 100 to 110. They don't want to post something without their approval. I'll change the posting now to reflect that.

Mr. Gildea: Thank you.

ADMINISTRATOR REPORTS

SUPERINTENDENT'S REPORT

Dr. Conway: You have my report. It's been a great summer, busy summer. Summer school, I want to thank Angela Milewski, Mike Giordano and everybody else who helped out. Dr. Rafferty who oversaw coordination of things between the high school, credit recovery, our ESY program. As well as our State Dept of Ed will require statutorily, to offer a reading program to students who are below grade level in reading, to our K 3 grades, as well as in our full LRU program. Everything went smoothly this year. Little to no issues. Thank you everybody's assistance on that. And I know principals in each of the buildings. While they're not directly responsible, they can help oversee. Help their colleagues when it's needed. So, a big kudos to them. But it went very smoothly.

We're in the process now of identifying, applying for grants for the upcoming school year. We'll continue to work on those over the next month to get them submitted. Some of them have already been submitted. Some of them are in the process of being written and get submitted between August and October.

Thanks to Dr. Rafferty now Brian for helping coordinate that task as well.

Mr. Gildea: How we are starting the year from a staffing perspective.

Dr. Conway: Couldn't be happier. We did have two recent openings, just in the past couple of days, the administrators immediately jumped on to get posted. We had interviews going on today for one of those two. Those were last minute adjustments. One was an internal group as well, which created an opening. But they're on them. Hopefully we'll be filled before start of school year.

Mr. Marcucio: Thank you.

FACILITIES REPORT

Dr. Conway: I gave Jim's report during the subcommittee reports.

STRATEGIC PLANNING

Dr. Rafferty: I hope one of the things that you can sense that you may hear me repeat some of the things that Dr. Conway mentioned. And I, instead of thinking it as an echo, I just want to reassure you is that's because we are constantly in communication about things. And so, I do want to reiterate. We've been doing a lot of work this summer on grants. We try to be as vigilant as possible to chase every dollar that we can get for the District because it will pay dividends for our staff and students.

So, I just have a couple of things quickly to highlight for you. This year we are working on unifying our vision and making sure we operate as a high-quality team highly functioning. One of the themes that we played with this summer was the reset idea. So, because we are largely committed to certain curriculum resources, but like a lot of times over time people get a little lax on things so, we're playing with the concept of where we're engaging in CSI. And so, there's a school climate policy that's been enacted by the State. So, the C is for us to really work more diligently on our school climates, which we have the parents being better communicators and kids feel more welcoming. The S is for safety. I think the district has done a really formative job in highlighting the importance of safety and being committed to ongoing safety training every month with committees at every school. And the last one of course is instruction. So, if we spend more time being committed to our expectations for instruction, that's only better for teachers down the road where we know kids have had a short experience.

So, that's really our district vision that we're working on. One example of that is at the middle school, the last three years we've had bookworms, the elementary reading program that was one of the recommended programs from the State. We have been lucky enough to be an early, kind of partner with the University of Delaware as they've been developing a middle school addition. They're on their third iteration of working on it. So, we're going to now implement that into the middle school. That was one of the impetuses that drove Principal Caggiano, Assistant Principal Quartiano looking at the schedule to really internalize a strong instructional day for our kids.

Another thing the State put in place that we've done it's really a multi-year initiative but they asked us to do an assessment revision with all the steps we've taken already. But one of the things we do at the end of the year was revisit some of the assessments we presently do to make to make them more efficient and more impactful for teachers and students. I put a link in there so you could see the initial draft along with some of the stretching of the middle school reading. Ilustrative math has come out with some new resources. So, we're providing new resources for our teachers to be able to improve the instruction as well.

And then the last thing, I cordially invite you next Wednesday as our new hire. If you're in the neighborhood, stop by. We do brag about you about how supportive you are for our staff and families. So, if you have the opportunity, please come by and say hello so we can thank you publicly in front of our new staff.

APPROVAL OF MINUTES

Motion that the Board of Education approve the minutes from the July 16, 2026 Board of Education meeting. Passed with a motion made by Mr. Jim Gildea and a second by Ms. Holly Orazietti.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**
Rebecca O'Hara	**Excused**

Mr. Gildea: Making motion.
Ms. Orazietti: Second.
Mr. Marcucio: Motion carries.

FINANCIAL REPORT

Motion that the Board of Education approve the financial report for the period July 31st, 2026 as recommended by the Superintendent of Schools. Passed with a motion made by Mr. Jim Gildea and a second by Ms. Holly Orazietti.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**
Rebecca O'Hara	**Excused**

Mr. Gildea: Making motion.
Ms. Orazietti: Second.
Mr. Marcucio: Mr. Hall.

Mr. Hall: This month's update will be a little bit of overview of everything that's going on. I submitted a report that's a combination of what's going on with the City and the Board of Ed. I won't get into too much of the City stuff. I'll talk a lot about what we're doing

with the Board of Ed. A lot of things are similar. Both sides have got the year-end close. We've got the audit readiness we're getting ready for. There's been a lot of grant close-outs going on. I had to report all the grants that's tied to the general ledger. So, that's a good first step in getting that process done.

The normal day to day of the purchase orders approvals, accounts payable, moving on smoothly on both sides of the house. And all that goes a long way especially when you're trying to get the audit done and some of this year-end reporting. There's a lot of year-end reporting for the Board of Ed that's due right now. You know, fortunately we have been involved all year long. So, I think it would have been really almost impossible for somebody to come in out of the blue and try to figure all of that out with no background. So, you know, there's been a little learning curb. But I don't think we've dropped the ball anywhere and we're still continuing to push forward with all that reporting. But there's still a lot to do by the end of August. So, we've got basically really a week to kind of lock it all down.

There's been some good work as far as on the grant side. We prepared the school violence education program grant application. Doc helped me with finalizing that application. I know in the past we had to outsource it to the companies and pay for that. Now I know with artificial intelligence programs, we're able to do a lot more with less. So, was able to complete that between me and my staff and with Doc's help and get that out the door.

I'm very hopeful. I know Chief Grogan was a big part of it. The Mayor was very supportive. It was really a city-wide initiative between, police, fire, City and the school. So, I am really hopeful about. I think we've really touched on the main points and we'll see how that goes. I met with Jim on the Shared Services Committee and talked a lot about what that structure could look like. Some of the documentation that you've all seen and viewed.

And then, really just trying to get my arms around the grant budget, the Enterprise account, which you have to kind of create the budget for at this point. It's like a roll-over non-lapsing type of account. And then understanding the operating account and the budget for the upcoming year. What were some of the misses this year. And do we have some similar risks and/or opportunities for next year. So, it's still too early to report on that. We're still working through it. As far as this year goes though, the good news is that, I think we're going to end up more favorable than we spoke about last month. Some lessons learned for this committee is often times there are encumbrances that you can put in from the staff. They get put in at the beginning of the year.

Before we start to get concerned about budgets somebody really has to go deep in those encumbrances to understand, do we really need them. You know, that happens at the end of the year and right now but ideally you probably should have happened

quite a few months ago before we end up going to the City and asking for more money. Probably ultimately, we're not going to be needing a lot of that money going to the City and asking for. That's just again, mainly people put in encumbrances. It's really no different on the City side. I notice it as well. I just typically have not used it as much of a tool. It's there. It can be helpful but I'm always trying to take it with a grain of salt.

Mr. Marcucio: Motion carries.

ADJOURN

Motion that the Board of Education adjourn its meeting. Passed with a motion made by Ms. Holly Orazietti and a second by Mr. Jim Gildea.

Ken Marcucio	**Yes**
Dan Foley	**Yes**
Kim Tovar	**Excused**
Karla Malerba	**Yes**
Holly Orazietti	**Yes**
Melissa Mongillo	**Yes**
Jim Gildea	**Yes**
Erica Nuzzo	**Yes**
Rebecca O'Hara	**Excused**

Ms. Orazietti: Motion to adjourn.
Mr. Gildea: Second.
Mr. Marcucio: Motion carries at 7:22.

_____

Marianne Samokar
Recording Secretary

Derby Public Schools
Business Manager's Report
September Update

Operating	Adjusted Budget	Unaudited Actuals	Variance	2026-2027 Budget	YOY Budget Variance	% Change	Notes
Salaries	$ 13,352,717	$ 13,124,398	$ 228,319	$ 13,663,159	$ 310,441	2.3%	
Temp Services	$ 60,000	$ 98,746	$ (38,746)	$ 60,000	$ -	0.0%	
Aces & Substitute Services	$ 349,615	$ 194,155	$ 155,460	$ 375,000	$ 25,385	7.3%	Speech Services (126k)
Benefits	$ 826,500	$ 855,407	$ (28,907)	$ 842,880	$ 16,380	2.0%	Social Security, Medicare, Insurance Waiver, Life Insurance
Total Staffing Costs	**$ 14,588,832**	**$ 14,272,706**	**$ 316,127**	**$ 14,941,039**	**$ 352,206**	2.4%	
Tuition to Other Districts	$ 3,064,510	$ 3,070,306	$ (5,796)	$ 2,891,747	$ (172,763)	-5.6%	
Transportation	$ 1,723,636	$ 1,844,660	$ (121,024)	$ 1,702,161	$ (21,475)	-1.2%	
Utilities	$ 801,644	$ 864,950	$ (63,306)	$ 843,700	$ 42,056	5.2%	
Unemployment Insurance	$ 16,000	$ 51,204	$ (35,204)	$ 25,000	$ 9,000	56.3%	
State Aid Excess Cost	$ (830,369)	$ (692,391)	$ (137,978)	$ (689,562)	$ 140,807	-17.0%	
Repairs & Maintenance	$ 337,000	$ 299,583	$ 37,417	$ 304,364	$ (32,636)	-9.7%	Includes Contracted Services & Equipment Replacement
Supplies	$ 340,318	$ 353,016	$ (12,698)	$ 319,496	$ (20,822)	-6.1%	
All Other Expenses	$ 406,878	$ 453,677	$ (46,799)	$ 476,504	$ 69,626	17.1%	Includes Licensing Software, Legal Services, Copier Rental, Dues & Fees
2% Non-lapsing fund	$ 89,423	$ -	$ 89,423	$ -	$ (89,423)	-100.0%	
Supplemental Appropriation	$ 160,000	$ -	$ 160,000	$ 73,619	$ (86,381)	-54.0%	
SubTotal Other	**$ 6,109,040**	**$ 6,245,006**	**$ (135,966)**	**$ 5,947,029**	**$ (162,011)**	-2.7%	
Total Operating Budget	**$ 20,697,872**	**$ 20,517,712**	**$ 180,160**	**$ 20,888,067**	**$ 190,195**	0.9%	

Grant	Adjusted Budget	Unaudited Actuals	Variance	Notes
Salaries	$ 5,429,781	$ 5,433,180	$ (3,399)	
Purchased Services	$ 909,735	$ 900,692	$ 9,043	Includes Software/Licensing Subscriptions, RBT Wages and Substitues
Supplies	$ 124,158	$ 121,825	$ 2,333	
SMSM	$ 47,847	$ 39,126	$ 8,721	State mandated portions of several grants must go to SMSM (title/IDEA)
Adult Education	$ 113,351	$ 113,351	$ -	
Total Grant Budget	**$ 6,624,872**	**$ 6,608,174**	**$ 16,698**	

Totals			
Salaries	$ 18,782,498	$ 18,557,578	$ 224,921
Other Expenses	$ 8,540,246	$ 8,568,309	$ (28,063)
Overall	**$ 27,322,744**	**$ 27,125,886**	**$ 196,858**

Finance Department Monthly Update – August 2026

August focus: FY 2025-26 year-end financial activities, audit preparation, EFS submission, and eGMS grant expenditure close out reports.

Core Finance Operations

- Processed purchase order approvals, accounts payable, bank reconciliations, payroll, journal entries, and City and Board of Education reconciliations while transitioning from FY 2025-26 closeout activities to FY 2026-27 operations.
- Prepared monthly financial reports, budget updates, and supporting schedules for WPCA, City, and Board of Education review.
- Researched and corrected payroll, benefits, account-coding, and system issues to maintain accurate employee and financial records.
- Assisted school leadership with financial planning, expenditure analysis, and resolution of fiscal and reporting issues impacting the financial system

Audit, Year-End Close, and State Reporting

- Advanced the FY 2025-26 City and Board of Education close, including cash, payroll, grant, interfund, revenue, expenditure, and balance-sheet reconciliations needed for the annual financial and Single Audits.
- Prepared, validated, and submitted the Board of Education's Education Financial System (EFS) report, including the review and allocation of special education costs, grant expenditures, nonpublic-school activity, food service operations, transportation, and other operating expenditures.
- Reviewed supporting schedules and account detail for consistency with the general ledger, grant systems, and state reporting requirements.

Grant Administration and Compliance

- Closed out and reconciled expiring education grants in eGMS, reviewed available balances, reconciled expenses and created FY 2026-27 grant budgets within the accounting system.
- Finalized and submitted the School Violence Prevention Program application and supporting documentation, including budget, equipment, partner, and implementation materials.
- Completed and submitted the Town Aid, LoCIP, BOE Non-Lapsing Account, Minimum Budget Requirement, and Paraeducator Medical Reimbursement reports to the appropriate state agencies.
- Reconciled coding of BOE grant and operating expenditures to the FY 2026-27 BOE grant and operating budget documents.

Strategic Projects and Other Initiatives

- Supported City and school capital and procurement matters, including vehicle and equipment insurance schedules, project funding, vendor coordination, and contract review.
- Reviewed contract revisions with legal counsel and finalized the School Bus Stop-Arm Camera Agreement with Seon Design ("Safe Fleet").
- Initiated an FY 2026-27 budget-to-forecast analysis for all operating and grant accounts, including a detailed, bottom-up review of Board of Education accounts.

Derby Public Schools

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Budget Balance	Encumbrance	% Remaining Bud
Fund: 1000 General Fund						
1000.11.0000.000.5221	$0.00	$32,380.06	$32,380.06	($32,380.06)	$0.00	($32,380.06)
Medicare Payments - Certified Staff						0.00%
1000.11.0000.000.5222	$0.00	$31,900.62	$31,900.62	($31,900.62)	$0.00	($31,900.62)
Social Security Payments - Classif						0.00%
1000.11.1100.101.5111	$101,287.00	$101,287.00	$101,287.00	$0.00	$0.00	$0.00
Salary Teacher Art Bradley						0.00%
1000.11.1100.103.5111	$875,344.00	$857,483.92	$857,483.92	$17,860.08	$0.00	$17,860.08
Salary Teacher Elem Instruct Bradley						2.04%
1000.11.1100.103.5124	$20,790.00	$21,877.71	$21,877.71	($1,087.71)	$0.00	($1,087.71)
Salary Teacher Substitute Bradley						-5.23%
1000.11.1100.103.5604	$8,000.00	$4,023.85	$4,023.85	$3,976.15	$0.00	$3,976.15
Supplies Instructional Bradley						49.70%
1000.11.1100.107.5111	$35,779.00	$27,462.10	$27,462.10	$8,316.90	$0.00	$8,316.90
Salary Teacher Health Bradley						23.25%
1000.11.1100.111.5111	$194,231.00	$194,231.00	$194,231.00	$0.00	$0.00	$0.00
Salary Teacher Kindergarten Bradley						0.00%
1000.11.1100.113.5111	$89,541.00	$89,541.00	$89,541.00	$0.00	$0.00	$0.00
Salary Teacher Music Bradley						0.00%
1000.11.1100.113.5604	$1,000.00	$1,026.63	$1,026.63	($26.63)	$0.00	($26.63)
Supplies Music Instruct Bradley						-2.66%
1000.11.1100.114.5111	$35,779.00	$27,461.97	$27,461.97	$8,317.03	$0.00	$8,317.03
Salary Teacher Phys Ed Bradley						23.25%
1000.11.1100.114.5604	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00
Supplies Phys Ed Instruct Bradley						100.00%
1000.11.1100.203.5111	$30,220.00	$30,219.77	$30,219.77	$0.23	$0.00	$0.23
Salary Teacher ESL Bradley						0.00%
1000.11.1200.211.5111	$245,153.00	$186,681.51	$186,681.51	$58,471.49	$0.00	$58,471.49
Salary Teacher SPED Bradley						23.85%
1000.11.1200.211.5113	$224,635.39	$202,264.53	$202,264.53	$22,370.86	$0.00	$22,370.86
Salary Para SPED Bradley						9.96%
1000.11.1200.211.5604	$1,000.00	$654.54	$654.54	$345.46	$0.00	$345.46
Supplies SPED Instruct Bradley						34.55%
1000.11.2111.211.5111	$34,603.50	$31,483.58	$31,483.58	$3,119.92	$0.00	$3,119.92
Salary Social Worker Bradley						9.02%
1000.11.2121.211.5111	$97,330.00	$97,330.00	$97,330.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Psychologist Bradley						0.00%
1000.11.2132.205.5115	$56,969.64	$60,069.73	$60,069.73	($3,100.09)	$0.00	($3,100.09)
Salary Nurse Bradley						-5.44%
1000.11.2132.205.5345	$3,300.00	$2,750.00	$2,750.00	$550.00	$0.00	$550.00
Doctor Bradley School						16.67%
1000.11.2132.205.5606	$1,000.00	$955.90	$955.90	$44.10	$0.00	$44.10
Supplies Nurse Bradley						4.41%
1000.11.2161.211.5111	$72,172.79	$61,829.23	$61,829.23	$10,343.56	$0.00	$10,343.56
Salary Occupational Therapist Brad						14.33%
1000.11.2200.103.5609	$500.00	$269.88	$269.88	$230.12	$0.00	$230.12
Postage/Supplies Instruct Bradley						46.02%
1000.11.2220.208.5112	$25,762.81	$23,231.33	$23,231.33	$2,531.48	$0.00	$2,531.48
Salary Clerk Library Bradley						9.83%
1000.11.2410.710.5110	$173,131.63	$173,131.65	$173,131.65	($0.02)	$0.00	($0.02)
Salary Principal Bradley						0.00%
1000.11.2410.710.5112	$42,125.07	$44,576.76	$44,576.76	($2,451.69)	$0.00	($2,451.69)
Salary Secretary/Clerical Bradley						-5.82%
1000.11.2410.710.5440	$12,285.00	$12,886.56	$12,886.56	($601.56)	$0.00	($601.56)
Copier Rental-Bradley						-4.90%
1000.11.2410.710.5607	$900.00	$134.99	$134.99	$765.01	$0.00	$765.01
Supplies Office Bradley						85.00%
1000.11.2600.701.5411	$2,700.00	$2,888.15	$2,888.15	($188.15)	$0.00	($188.15)
Water Bradley						-6.97%
1000.11.2610.701.5118	$115,725.94	$115,320.30	$115,320.30	$405.64	$0.00	$405.64
Salary Custodian Bradley						0.35%
1000.11.2610.701.5138	$13,000.00	$16,018.26	$16,018.26	($3,018.26)	$0.00	($3,018.26)
Salary Custodian Overtime Bradley						-23.22%
1000.11.2610.701.5430	$74,894.57	$84,823.25	$84,823.25	($9,928.68)	$0.00	($9,928.68)
Contracted Services Maint Bradley						-13.26%
1000.11.2610.701.5608	$8,000.00	$4,989.16	$4,989.16	$3,010.84	$0.00	$3,010.84
Supplies Maintenance Bradley						37.64%
1000.11.2610.701.5621	$20,000.00	$19,820.03	$19,820.03	$179.97	$0.00	$179.97
Natural Gas Bradley						0.90%
1000.11.2610.701.5622	$45,000.00	$17,904.33	$17,904.33	$27,095.67	$0.00	$27,095.67
Electricity Bradley						60.21%
1000.11.2620.701.5430	$15,000.00	$5,555.28	$5,555.28	$9,444.72	$0.00	$9,444.72

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Repairs Maint of Bldg Bradley						62.96%
1000.11.2620.701.5737	$5,000.00	$691.02	$691.02	$4,308.98	$0.00	$4,308.98
Equipment Replace Maint Bradley						86.18%
1000.12.0000.000.5221	$0.00	$38,317.51	$38,317.51	($38,317.51)	$0.00	($38,317.51)
Medicare Payments - Certified Staff						0.00%
1000.12.0000.000.5222	$0.00	$32,476.53	$32,476.53	($32,476.53)	$0.00	($32,476.53)
Social Security Payments - Classif						0.00%
1000.12.1100.101.5111	$66,442.00	$66,442.00	$66,442.00	$0.00	$0.00	$0.00
Salary Teacher Art Irving						0.00%
1000.12.1100.101.5604	$700.00	$1,267.00	$1,267.00	($567.00)	$0.00	($567.00)
Supplies Art Instruct Irving						-81.00%
1000.12.1100.103.5111	$1,096,134.00	$1,093,430.92	$1,093,430.92	$2,703.08	$0.00	$2,703.08
Salary Teacher Elem Instruction Irving						0.25%
1000.12.1100.103.5124	$20,790.00	$6,447.02	$6,447.02	$14,342.98	$0.00	$14,342.98
Salary Teacher Substitute Irving						68.99%
1000.12.1100.103.5604	$2,500.00	$4,194.17	$4,194.17	($1,694.17)	$0.00	($1,694.17)
Supplies Instructional Irving						-67.77%
1000.12.1100.111.5111	$214,563.00	$212,369.97	$212,369.97	$2,193.03	$0.00	$2,193.03
Salary Teacher Kindergarten Irving						1.02%
1000.12.1100.113.5111	$53,223.00	$53,223.00	$53,223.00	$0.00	$0.00	$0.00
Salary Teacher Music Irving						0.00%
1000.12.1100.113.5604	$400.00	$368.64	$368.64	$31.36	$0.00	$31.36
Supplies Music Instruct Irving						7.84%
1000.12.1100.114.5111	$89,541.00	$89,541.00	$89,541.00	$0.00	$0.00	$0.00
Salary Teacher Physical Ed Irving						0.00%
1000.12.1100.114.5604	$700.00	$611.39	$611.39	$88.61	$0.00	$88.61
Supplies Phys Ed Instruct Irving						12.66%
1000.12.1100.203.5111	$61,355.25	$61,355.23	$61,355.23	$0.02	$0.00	$0.02
Salary Teacher ESL Irving						0.00%
1000.12.1200.211.5111	$369,828.70	$371,426.34	$371,426.34	($1,597.64)	$0.00	($1,597.64)
Salary Teacher SPED Irving						-0.43%
1000.12.1200.211.5113	$209,437.87	$213,707.51	$213,707.51	($4,269.64)	$0.00	($4,269.64)
Salary Para SPED Irving						-2.04%
1000.12.1200.211.5604	$500.00	$508.05	$508.05	($8.05)	$0.00	($8.05)
Supplies SPED Instruct Irving						-1.61%
1000.12.2111.211.5111	$64,982.00	$66,142.82	$66,142.82	($1,160.82)	$0.00	($1,160.82)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Social Worker Irving						-1.79%
1000.12.2121.211.5111	$19,494.60	$19,921.27	$19,921.27	($426.67)	$0.00	($426.67)
Salary Psychologist Irving						-2.19%
1000.12.2132.205.5115	$63,915.81	$88,462.86	$88,462.86	($24,547.05)	$0.00	($24,547.05)
Salary Nurse Irving						-38.41%
1000.12.2132.205.5345	$3,300.00	$2,750.00	$2,750.00	$550.00	$0.00	$550.00
Doctor Irving School						16.67%
1000.12.2132.205.5522	$125.00	$0.00	$0.00	$125.00	$0.00	$125.00
Malpractice Insurance Irving						100.00%
1000.12.2132.205.5606	$1,000.00	$948.88	$948.88	$51.12	$0.00	$51.12
Supplies Nurses Irving						5.11%
1000.12.2151.211.5111	$35,177.82	$35,177.80	$35,177.80	$0.02	$0.00	$0.02
Salary Teacher Speech/Lang Irving						0.00%
1000.12.2200.103.5609	$500.00	$569.88	$569.88	($69.88)	$0.00	($69.88)
Postage/Supplies Instruct Irving						-13.98%
1000.12.2220.208.5112	$6,921.14	$0.00	$0.00	$6,921.14	$0.00	$6,921.14
WIRV News						100.00%
1000.12.2220.208.5640	$1,000.00	$375.96	$375.96	$624.04	$0.00	$624.04
Library Books						62.40%
1000.12.2410.710.5110	$172,131.63	$172,131.65	$172,131.65	($0.02)	$0.00	($0.02)
Salary Principal Irving						0.00%
1000.12.2410.710.5112	$37,215.36	$32,435.20	$32,435.20	$4,780.16	$0.00	$4,780.16
Salary Secretary/Clerical Irving						12.84%
1000.12.2410.710.5440	$12,285.00	$12,886.56	$12,886.56	($601.56)	$0.00	($601.56)
Copier Rental-Irving						-4.90%
1000.12.2410.710.5607	$2,700.00	$865.63	$865.63	$1,834.37	$0.00	$1,834.37
Supplies Office Irving						67.94%
1000.12.2600.701.5411	$4,644.00	$4,661.25	$4,661.25	($17.25)	$0.00	($17.25)
Water Irving						-0.37%
1000.12.2610.701.5118	$156,308.52	$151,685.70	$151,685.70	$4,622.82	$0.00	$4,622.82
Salary Custodian Irving						2.96%
1000.12.2610.701.5138	$16,000.00	$33,042.18	$33,042.18	($17,042.18)	$0.00	($17,042.18)
Salary Custodian Overtime Irving						-106.51%
1000.12.2610.701.5139	$15,000.00	$2,466.00	$2,466.00	$12,534.00	$0.00	$12,534.00
Salary Custodian Substitute Irving						83.56%
1000.12.2610.701.5430	$16,000.00	$28,663.05	$28,663.05	($12,663.05)	$0.00	($12,663.05)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Contracted Services Maint Irving						-79.14%
1000.12.2610.701.5608	$7,000.00	$8,805.66	$8,805.66	($1,805.66)	$0.00	($1,805.66)
Supplies Maintenance Irving						-25.80%
1000.12.2610.701.5621	$50,000.00	$44,499.69	$44,499.69	$5,500.31	$0.00	$5,500.31
Natural Gas Irving						11.00%
1000.12.2610.701.5622	$49,000.00	$68,424.07	$68,424.07	($19,424.07)	$0.00	($19,424.07)
Electricity Irving						-39.64%
1000.12.2620.701.5430	$24,105.43	$18,709.38	$18,709.38	$5,396.05	$0.00	$5,396.05
Repairs Maint of Bldg Irving						22.39%
1000.12.2620.701.5608	$3,000.00	$15,227.63	$15,227.63	($12,227.63)	$0.00	($12,227.63)
Supplies Custodial Irving						-407.59%
1000.12.2620.701.5737	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
Equipment Replace Maint Irving						100.00%
1000.12.2622.701.5430	$5,000.00	$5,390.00	$5,390.00	($390.00)	$0.00	($390.00)
Renovations and Repairs Irving						-7.80%
1000.20.0000.000.5221	$0.00	$44,291.94	$44,291.94	($44,291.94)	$0.00	($44,291.94)
Medicare Payments - Certified Staff						0.00%
1000.20.0000.000.5222	$0.00	$32,734.03	$32,734.03	($32,734.03)	$0.00	($32,734.03)
Social Security Payments - Classif						0.00%
1000.20.1100.101.5111	$92,961.00	$104,987.95	$104,987.95	($12,026.95)	$0.00	($12,026.95)
Salary Teacher Art DMS						-12.94%
1000.20.1100.101.5604	$1,500.00	$599.27	$599.27	$900.73	$0.00	$900.73
Supplies Art Instruct DMS						60.05%
1000.20.1100.103.5124	$20,790.00	$28,440.00	$28,440.00	($7,650.00)	$0.00	($7,650.00)
Salary Teacher Substitute DMS						-36.80%
1000.20.1100.103.5604	$1,000.00	$998.56	$998.56	$1.44	$0.00	$1.44
Supplies Instructional DMS						0.14%
1000.20.1100.104.5111	$300,804.00	$300,875.40	$300,875.40	($71.40)	$0.00	($71.40)
Salary Teacher English/Language Arts DMS						-0.02%
1000.20.1100.106.5111	$159,779.00	$136,493.27	$136,493.27	$23,285.73	$0.00	$23,285.73
Salary Teacher Foreign Language DMS						14.57%
1000.20.1100.107.5111	$53,223.00	$53,223.00	$53,223.00	$0.00	$0.00	$0.00
Salary Teacher Health Ed DMS						0.00%
1000.20.1100.112.5111	$237,262.00	$202,405.16	$202,405.16	$34,856.84	$0.00	$34,856.84
Salary Teacher Math DMS						14.69%
1000.20.1100.113.5111	$78,501.00	$78,501.00	$78,501.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Teacher Music DMS						0.00%
1000.20.1100.113.5604	$1,400.00	$1,907.62	$1,907.62	($507.62)	$0.00	($507.62)
Supplies Music Instruct DMS						-36.26%
1000.20.1100.114.5111	$59,420.00	$59,420.00	$59,420.00	$0.00	$0.00	$0.00
Salary Teacher Physical Ed DMS						0.00%
1000.20.1100.115.5111	$217,051.00	$217,051.00	$217,051.00	$0.00	$0.00	$0.00
Salary Teacher Reading DMS						0.00%
1000.20.1100.116.5111	$250,046.00	$250,046.00	$250,046.00	$0.00	$0.00	$0.00
Salary Teacher Science DMS						0.00%
1000.20.1100.118.5111	$299,375.00	$299,375.00	$299,375.00	$0.00	$0.00	$0.00
Salary Teacher Social Studies DMS						0.00%
1000.20.1200.211.5111	$102,000.54	$97,125.82	$97,125.82	$4,874.72	$0.00	$4,874.72
Salary SPED Teacher DMS						4.78%
1000.20.1200.211.5113	$166,306.63	$161,275.08	$161,275.08	$5,031.55	$0.00	$5,031.55
Salary Para SPED DMS						3.03%
1000.20.2111.211.5111	$132,206.00	$132,206.00	$132,206.00	$0.00	$0.00	$0.00
Salary Social Worker DMS						0.00%
1000.20.2120.204.5111	$106,556.00	$109,309.20	$109,309.20	($2,753.20)	$0.00	($2,753.20)
Salary Guidance DMS						-2.58%
1000.20.2120.204.5112	$37,483.74	$33,719.03	$33,719.03	$3,764.71	$0.00	$3,764.71
Salary Secretary Guidance DMS						10.04%
1000.20.2121.211.5111	$38,033.50	$38,033.59	$38,033.59	($0.09)	$0.00	($0.09)
Salary Psychologist DMS						0.00%
1000.20.2132.205.5115	$55,580.14	$63,962.79	$63,962.79	($8,382.65)	$0.00	($8,382.65)
Salary Nurse DMS						-15.08%
1000.20.2132.205.5345	$3,300.00	$2,750.00	$2,750.00	$550.00	$0.00	$550.00
Doctor DMS						16.67%
1000.20.2132.205.5606	$2,500.00	$2,513.68	$2,513.68	($13.68)	$0.00	($13.68)
Supplies Nurses DMS						-0.55%
1000.20.2151.211.5111	$55,365.60	$55,365.64	$55,365.64	($0.04)	$0.00	($0.04)
Speech Language Pathologist DMS						0.00%
1000.20.2200.103.5609	$1,000.00	$654.66	$654.66	$345.34	$0.00	$345.34
Postage/Supplies Instruct DMS						34.53%
1000.20.2410.710.5110	$177,477.94	$177,477.93	$177,477.93	$0.01	$0.00	$0.01
Salary Principal DMS						0.00%
1000.20.2410.710.5112	$39,705.33	$37,308.65	$37,308.65	$2,396.68	$0.00	$2,396.68

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Secretary/Clerical DMS						6.04%
1000.20.2410.710.5440	$13,860.00	$16,486.56	$16,486.56	($2,626.56)	$0.00	($2,626.56)
Copier Rental-DMS						-18.95%
1000.20.2410.710.5607	$2,000.00	$1,480.38	$1,480.38	$519.62	$0.00	$519.62
Supplies Office DMS						25.98%
1000.20.2410.710.5814	$200.00	$378.00	$378.00	($178.00)	$0.00	($178.00)
Dues and Fees DMS						-89.00%
1000.20.2411.710.5110	$143,436.96	$143,437.00	$143,437.00	($0.04)	$0.00	($0.04)
Salary Assistant Principal DMS						0.00%
1000.20.2600.701.5411	$5,800.00	$3,544.89	$3,544.89	$2,255.11	$0.00	$2,255.11
Water DMS						38.88%
1000.20.2610.701.5118	$163,900.27	$162,084.10	$162,084.10	$1,816.17	$0.00	$1,816.17
Salary Custodian DMS						1.11%
1000.20.2610.701.5138	$18,000.00	$16,706.29	$16,706.29	$1,293.71	$0.00	$1,293.71
Salary Custodian Overtime DMS						7.19%
1000.20.2610.701.5139	$0.00	$11,232.00	$11,232.00	($11,232.00)	$0.00	($11,232.00)
Salary Custodian Substitutes DMS						0.00%
1000.20.2610.701.5422	$80,000.00	$91,079.97	$91,079.97	($11,079.97)	$0.00	($11,079.97)
Contracted Services Maint DMS						-13.85%
1000.20.2610.701.5608	$12,000.00	$12,296.74	$12,296.74	($296.74)	$0.00	($296.74)
Supplies Maintenance DMS						-2.47%
1000.20.2610.701.5621	$67,000.00	$79,499.98	$79,499.98	($12,499.98)	$0.00	($12,499.98)
Natural Gas DMS						-18.66%
1000.20.2610.701.5622	$160,000.00	$110,305.26	$110,305.26	$49,694.74	$0.00	$49,694.74
Electricity DMS						31.06%
1000.20.2620.701.5430	$24,000.00	$83,615.36	$83,615.36	($59,615.36)	$0.00	($59,615.36)
Repairs Maint of Bldg DMS						-248.40%
1000.20.2620.701.5737	$5,000.00	$4,851.72	$4,851.72	$148.28	$0.00	$148.28
Equipment Replacement Maint DMS						2.97%
1000.20.3210.902.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Baseball DMS						0.00%
1000.20.3210.902.5515	$1,173.88	$905.52	$905.52	$268.36	$0.00	$268.36
Transportation Baseball DMS						22.86%
1000.20.3210.902.5690	$771.75	$256.00	$256.00	$515.75	$0.00	$515.75
Supplies Sports Baseball Boys DMS						66.83%
1000.20.3210.903.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Coach Basketball Boys DMS						0.00%
1000.20.3210.903.5515	$2,158.91	$2,104.96	$2,104.96	$53.95	$0.00	$53.95
Transportation Basketball Boys DMS						2.50%
1000.20.3210.903.5690	$633.93	$223.74	$223.74	$410.19	$0.00	$410.19
Supplies Sports Basketball Boys DMS						64.71%
1000.20.3210.905.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Cross Country Boys DMS						0.00%
1000.20.3210.905.5515	$2,428.74	$1,180.96	$1,180.96	$1,247.78	$0.00	$1,247.78
Transportation Cross Country Boys DMS						51.38%
1000.20.3210.905.5690	$583.46	$0.00	$0.00	$583.46	$0.00	$583.46
Supplies Sports Cross Country Boys DMS						100.00%
1000.20.3210.908.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Soccer Boys DMS						0.00%
1000.20.3210.908.5515	$1,172.54	$1,935.12	$1,935.12	($762.58)	$0.00	($762.58)
Transportation Soccer Boys DMS						-65.04%
1000.20.3210.908.5690	$551.25	$72.00	$72.00	$479.25	$0.00	$479.25
Supplies Sports Soccer Boys DMS						86.94%
1000.20.3210.910.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Track Boys DMS						0.00%
1000.20.3210.910.5515	$1,712.26	$1,078.00	$1,078.00	$634.26	$0.00	$634.26
Transportation Track Boys DMS						37.04%
1000.20.3210.910.5690	$641.81	$77.00	$77.00	$564.81	$0.00	$564.81
Supplies Sports Track Boys DMS						88.00%
1000.20.3211.903.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Basketball Girls DMS						0.00%
1000.20.3211.903.5515	$2,158.91	$1,936.00	$1,936.00	$222.91	$0.00	$222.91
Transportation Basketball Girls DMS						10.33%
1000.20.3211.903.5690	$641.81	$385.33	$385.33	$256.48	$0.00	$256.48
Supplies Sports Basketball Girls DMS						39.96%
1000.20.3211.905.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Cross Country Girls DMS						0.00%
1000.20.3211.905.5515	$2,428.74	$374.00	$374.00	$2,054.74	$0.00	$2,054.74
Transportation Cross Country Girls DMS						84.60%
1000.20.3211.905.5690	$583.46	$439.95	$439.95	$143.51	$0.00	$143.51
Supplies Sports Cross Country DMS						24.60%
1000.20.3211.908.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Coach Soccer Girls DMS						0.00%
1000.20.3211.908.5515	$1,172.54	$1,268.96	$1,268.96	($96.42)	$0.00	($96.42)
Transportation Soccer Girls DMS						-8.22%
1000.20.3211.908.5690	$551.25	$311.57	$311.57	$239.68	$0.00	$239.68
Supplies Sports Soccer Girls DMS						43.48%
1000.20.3211.909.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Softball DMS						0.00%
1000.20.3211.909.5515	$1,172.54	$905.52	$905.52	$267.02	$0.00	$267.02
Transportation Softball DMS						22.77%
1000.20.3211.909.5690	$771.75	$60.00	$60.00	$711.75	$0.00	$711.75
Supplies Sports Softball DMS						92.23%
1000.20.3211.910.5152	$2,251.00	$2,251.00	$2,251.00	$0.00	$0.00	$0.00
Salary Coach Track Girls DMS						0.00%
1000.20.3211.910.5690	$641.81	$0.00	$0.00	$641.81	$0.00	$641.81
Supplies Sports Track Girls DMS						100.00%
1000.30.0000.000.5221	$0.00	$53,284.17	$53,284.17	($53,284.17)	$0.00	($53,284.17)
Medicare Payments - Certified Staff						0.00%
1000.30.0000.000.5222	$0.00	$48,234.23	$48,234.23	($48,234.23)	$0.00	($48,234.23)
Social Security Payments - Classif						0.00%
1000.30.1100.100.5110	$12,442.00	$12,815.65	$12,815.65	($373.65)	$0.00	($373.65)
Salary Teacher Dept Head DHS						-3.00%
1000.30.1100.101.5111	$146,360.00	$143,366.12	$143,366.12	$2,993.88	$0.00	$2,993.88
Salary Teacher Art DHS						2.05%
1000.30.1100.101.5604	$2,000.00	$1,991.15	$1,991.15	$8.85	$0.00	$8.85
Supplies Art DHS						0.44%
1000.30.1100.102.5111	$64,010.00	$64,078.83	$64,078.83	($68.83)	$0.00	($68.83)
Salary Teacher Business DHS						-0.11%
1000.30.1100.104.5111	$339,606.00	$318,387.25	$318,387.25	$21,218.75	$0.00	$21,218.75
Salary Teacher English Language Arts DHS						6.25%
1000.30.1100.104.5643	$400.00	$412.11	$412.11	($12.11)	$0.00	($12.11)
Textbooks English/Language Arts DHS						-3.03%
1000.30.1100.106.5111	$227,349.00	$227,349.00	$227,349.00	$0.00	$0.00	$0.00
Salary Teacher Foreign Language DHS						0.00%
1000.30.1100.106.5604	$80.00	$59.65	$59.65	$20.35	$0.00	$20.35
Supplies Instructional Foreign Lang DHS						25.44%
1000.30.1100.106.5643	$200.00	$129.00	$129.00	$71.00	$0.00	$71.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Textbooks Foreign Language DHS						35.50%
1000.30.1100.106.5644	$1,000.00	$993.70	$993.70	$6.30	$0.00	$6.30
Workbooks Foreign Language DHS						0.63%
1000.30.1100.107.5111	$56,465.00	$56,465.00	$56,465.00	$0.00	$0.00	$0.00
Salary Teacher Health Ed DHS						0.00%
1000.30.1100.108.5111	$108,410.00	$108,410.00	$108,410.00	$0.00	$0.00	$0.00
Salary Teacher Tech Ed DHS						0.00%
1000.30.1100.108.5604	$3,000.00	$2,971.89	$2,971.89	$28.11	$0.00	$28.11
Supplies Instructional Tech Ed DHS						0.94%
1000.30.1100.112.5111	$415,886.00	$415,886.00	$415,886.00	$0.00	$0.00	$0.00
Salary Teacher Math DHS						0.00%
1000.30.1100.113.5111	$59,420.00	$60,068.63	$60,068.63	($648.63)	$0.00	($648.63)
Salary Teacher Music DHS						-1.09%
1000.30.1100.113.5604	$600.00	$601.34	$601.34	($1.34)	$0.00	($1.34)
Supplies Music Instruct DHS						-0.22%
1000.30.1100.114.5111	$28,543.41	$28,552.66	$28,552.66	($9.25)	$0.00	($9.25)
Salary Teacher Physical Ed DHS						-0.03%
1000.30.1100.114.5604	$500.00	$476.29	$476.29	$23.71	$0.00	$23.71
Supplies Instructional Phys Ed DHS						4.74%
1000.30.1100.116.5111	$338,874.00	$341,517.92	$341,517.92	($2,643.92)	$0.00	($2,643.92)
Salary Teacher Science DHS						-0.78%
1000.30.1100.116.5604	$1,200.00	$1,178.63	$1,178.63	$21.37	$0.00	$21.37
Supplies Science Instructional DHS						1.78%
1000.30.1100.117.5124	$20,790.00	$22,540.17	$22,540.17	($1,750.17)	$0.00	($1,750.17)
Salary Teacher Substitutes DHS						-8.42%
1000.30.1100.117.5442	$6,000.00	$2,891.42	$2,891.42	$3,108.58	$0.00	$3,108.58
Equipment Lease/Rental DHS						51.81%
1000.30.1100.117.5604	$5,000.00	$5,609.34	$5,609.34	($609.34)	$0.00	($609.34)
Supplies Instructional DHS						-12.19%
1000.30.1100.117.5609	$2,500.00	$2,307.59	$2,307.59	$192.41	$0.00	$192.41
Postage/ Supplies Instruct DHS						7.70%
1000.30.1100.117.5736	$1,000.00	$735.84	$735.84	$264.16	$0.00	$264.16
Equipment Replace Instructional DHS						26.42%
1000.30.1100.118.5111	$284,468.00	$286,187.11	$286,187.11	($1,719.11)	$0.00	($1,719.11)
Salary Teacher Social Studies DHS						-0.60%
1000.30.1200.211.5111	$307,795.00	$307,795.00	$307,795.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Budget Balance	Encumbrance	% Remaining Bud
Salary Teacher SPED DHS						0.00%
1000.30.1200.211.5113	$180,039.96	$185,266.20	$185,266.20	($5,226.24)	$0.00	($5,226.24)
Salary Para's SPED DHS						-2.90%
1000.30.2111.211.5111	$67,061.00	$67,061.00	$67,061.00	$0.00	$0.00	$0.00
Salary Social Worker DHS						0.00%
1000.30.2120.204.5111	$164,630.00	$158,605.55	$158,605.55	$6,024.45	$0.00	$6,024.45
Salary Guidance DHS						3.66%
1000.30.2120.204.5112	$44,278.02	$42,355.83	$42,355.83	$1,922.19	$0.00	$1,922.19
Salary Secretary Guidance DHS						4.34%
1000.30.2120.204.5607	$250.00	$286.74	$286.74	($36.74)	$0.00	($36.74)
Supplies Office Guidance DHS						-14.70%
1000.30.2120.204.5611	$2,861.00	$2,842.83	$2,842.83	$18.17	$0.00	$18.17
Testing Supplies Guidance DHS						0.64%
1000.30.2120.204.5612	$500.00	$520.21	$520.21	($20.21)	$0.00	($20.21)
Postage/Supplies Guidance						-4.04%
1000.30.2121.211.5111	$38,033.50	$38,033.41	$38,033.41	$0.09	$0.00	$0.09
Salary Psychologist						0.00%
1000.30.2132.205.5115	$55,580.14	$67,164.29	$67,164.29	($11,584.15)	$0.00	($11,584.15)
Salary Nurse DHS						-20.84%
1000.30.2132.205.5345	$3,300.00	$2,750.00	$2,750.00	$550.00	$0.00	$550.00
Doctor DHS						16.67%
1000.30.2132.205.5606	$2,400.00	$2,387.32	$2,387.32	$12.68	$0.00	$12.68
Supplies Nurses DHS						0.53%
1000.30.2141.211.5604	$500.00	$0.00	$0.00	$500.00	$0.00	$500.00
Supplies Instructional SPED Support DHS						100.00%
1000.30.2200.921.5691	$1,700.00	$1,431.36	$1,431.36	$268.64	$0.00	$268.64
Academic Banquets DHS						15.80%
1000.30.2410.710.5110	$167,422.73	$162,963.36	$162,963.36	$4,459.37	$0.00	$4,459.37
Salary Principal DHS						2.66%
1000.30.2410.710.5112	$55,985.65	$57,677.97	$57,677.97	($1,692.32)	$0.00	($1,692.32)
Salary Secretary/Clerical DHS						-3.02%
1000.30.2410.710.5440	$13,860.00	$16,447.35	$16,447.35	($2,587.35)	$0.00	($2,587.35)
Copier Rental-DHS						-18.67%
1000.30.2410.710.5607	$2,000.00	$2,623.95	$2,623.95	($623.95)	$0.00	($623.95)
Supplies Office DHS						-31.20%
1000.30.2410.710.5814	$13,000.00	$13,795.00	$13,795.00	($795.00)	$0.00	($795.00)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Budget Balance	Encumbrance	% Remaining Bud
Dues and Fees DHS						-6.12%
1000.30.2411.710.5110	$148,242.22	$148,242.20	$148,242.20	$0.02	$0.00	$0.02
Salary Assistant Principal DHS						0.00%
1000.30.2491.958.5692	$11,000.00	$33,205.12	$33,205.12	($22,205.12)	$0.00	($22,205.12)
Graduation DHS						-201.86%
1000.30.2600.701.5411	$3,000.00	$4,786.43	$4,786.43	($1,786.43)	$0.00	($1,786.43)
Water DHS						-59.55%
1000.30.2610.701.5118	$154,033.30	$152,297.32	$152,297.32	$1,735.98	$0.00	$1,735.98
Salary Custodian DHS						1.13%
1000.30.2610.701.5138	$20,000.00	$41,207.94	$41,207.94	($21,207.94)	$0.00	($21,207.94)
Salary Custodian Overtime DHS						-106.04%
1000.30.2610.701.5139	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
Salary Custodian Substitutes DHS						100.00%
1000.30.2610.701.5422	$30,000.00	$24,449.90	$24,449.90	$5,550.10	$0.00	$5,550.10
Contracted Services Maint DHS						18.50%
1000.30.2610.701.5608	$20,000.00	$19,645.70	$19,645.70	$354.30	$0.00	$354.30
Supplies Maintenance DHS						1.77%
1000.30.2610.701.5621	$35,000.00	$18,811.48	$18,811.48	$16,188.52	$0.00	$16,188.52
Natural Gas DHS						46.25%
1000.30.2610.701.5622	$190,000.00	$336,567.21	$336,567.21	($146,567.21)	$0.00	($146,567.21)
Electricity DHS						-77.14%
1000.30.2620.701.5430	$26,000.00	$18,021.45	$18,021.45	$7,978.55	$0.00	$7,978.55
Repairs Maint of Bldg DHS						30.69%
1000.30.2620.701.5737	$5,000.00	$9,276.98	$9,276.98	($4,276.98)	$0.00	($4,276.98)
Equipment Replace Maint DHS						-85.54%
1000.30.2622.701.5430	$0.00	$4,324.43	$4,324.43	($4,324.43)	$0.00	($4,324.43)
Renovations and Repairs DHS						0.00%
1000.30.2660.712.5117	$43,070.88	$50,384.67	$50,384.67	($7,313.79)	$0.00	($7,313.79)
Salary Safety Monitor DHS						-16.98%
1000.30.3200.701.5622	$8,500.00	$6,742.77	$6,742.77	$1,757.23	$0.00	$1,757.23
Electricity Field Lights DHS						20.67%
1000.30.3200.712.5357	$12,000.00	$8,937.60	$8,937.60	$3,062.40	$0.00	$3,062.40
Security Athletics DHS						25.52%
1000.30.3200.901.5111	$56,650.00	$56,650.00	$56,650.00	$0.00	$0.00	$0.00
Athletic Trainer Salary						0.00%
1000.30.3200.901.5151	$4,500.00	$960.92	$960.92	$3,539.08	$0.00	$3,539.08

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Budget Balance	Encumbrance	% Remaining Bud
Salary Strength & Conditioning Coach						78.65%
1000.30.3200.901.5153	$13,000.00	$19,650.00	$19,650.00	($6,650.00)	$0.00	($6,650.00)
Salary Game Workers PR DHS						-51.15%
1000.30.3200.901.5354	$28,000.00	$30,000.00	$30,000.00	($2,000.00)	$0.00	($2,000.00)
Officials Non PR DHS						-7.14%
1000.30.3200.901.5525	$8,200.00	$8,250.00	$8,250.00	($50.00)	$0.00	($50.00)
Insurance Student Sports DHS						-0.61%
1000.30.3210.901.5152	$28,438.30	$30,175.68	$30,175.68	($1,737.38)	$0.00	($1,737.38)
Salary Athletic Director DHS						-6.11%
1000.30.3210.902.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Baseball DHS						0.00%
1000.30.3210.902.5515	$10,254.75	$6,884.24	$6,884.24	$3,370.51	$0.00	$3,370.51
Transportation Baseball Boys DHS						32.87%
1000.30.3210.902.5690	$4,031.87	$4,057.86	$4,057.86	($25.99)	$0.00	($25.99)
Supplies Sports Baseball Boys DHS						-0.64%
1000.30.3210.903.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Basketball Boys DHS						0.00%
1000.30.3210.903.5515	$5,532.16	$5,132.16	$5,132.16	$400.00	$0.00	$400.00
Transportation Basketball Boys DHS						7.23%
1000.30.3210.903.5690	$2,217.17	$1,437.50	$1,437.50	$779.67	$0.00	$779.67
Supplies Sports Basketball Boys DHS						35.17%
1000.30.3210.905.5152	$11,358.00	$0.00	$0.00	$11,358.00	$0.00	$11,358.00
Salary Coach Cross Country Boys DHS						100.00%
1000.30.3210.905.5515	$3,452.88	$3,776.96	$3,776.96	($324.08)	$0.00	($324.08)
Transportation Cross Country Boys DHS						-9.39%
1000.30.3210.905.5690	$992.25	$837.00	$837.00	$155.25	$0.00	$155.25
Supplies Sports Cross Country Boys DHS						15.65%
1000.30.3210.906.5152	$31,141.00	$36,103.00	$36,103.00	($4,962.00)	$0.00	($4,962.00)
Salary Coach Football DHS						-15.93%
1000.30.3210.906.5515	$9,851.31	$7,563.60	$7,563.60	$2,287.71	$0.00	$2,287.71
Transportation Football Boys DHS						23.22%
1000.30.3210.906.5690	$23,820.00	$24,928.02	$24,928.02	($1,108.02)	$0.00	($1,108.02)
Supplies Sports Football DHS						-4.65%
1000.30.3210.907.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Indoor Track Boys DHS						0.00%
1000.30.3210.907.5515	$2,833.55	$2,779.04	$2,779.04	$54.51	$0.00	$54.51

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Transportation Indoor Track Boys DHS						1.92%
1000.30.3210.907.5690	$2,333.86	$2,395.90	$2,395.90	($62.04)	$0.00	($62.04)
Supplies Sports Indoor Track DHS						-2.66%
1000.30.3210.908.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Soccer Boys DHS						0.00%
1000.30.3210.908.5515	$6,224.35	$4,906.88	$4,906.88	$1,317.47	$0.00	$1,317.47
Transportation Soccer Boys DHS						21.17%
1000.30.3210.908.5690	$9,378.13	$7,799.16	$7,799.16	$1,578.97	$0.00	$1,578.97
Supplies Sports Soccer Boys DHS						16.84%
1000.30.3210.910.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Track Boys DHS						0.00%
1000.30.3210.910.5515	$3,595.91	$4,026.88	$4,026.88	($430.97)	$0.00	($430.97)
Transportation Track Boys DHS						-11.99%
1000.30.3210.910.5690	$1,653.75	$1,646.25	$1,646.25	$7.50	$0.00	$7.50
Supplies Sports Track Boys DHS						0.45%
1000.30.3210.911.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Wrestling Boys DHS						0.00%
1000.30.3210.911.5515	$8,299.59	$7,640.88	$7,640.88	$658.71	$0.00	$658.71
Transportation Wrestling Boys DHS						7.94%
1000.30.3210.911.5690	$2,217.17	$2,163.43	$2,163.43	$53.74	$0.00	$53.74
Supplies Sports Wrestling DHS						2.42%
1000.30.3211.901.5800	$33,000.00	$28,728.57	$28,728.57	$4,271.43	$0.00	$4,271.43
Athletics Misc						12.94%
1000.30.3211.903.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Basketball Girls DHS						0.00%
1000.30.3211.903.5515	$5,532.16	$4,951.76	$4,951.76	$580.40	$0.00	$580.40
Transportation Basketball Girls DHS						10.49%
1000.30.3211.903.5690	$2,217.17	$1,768.07	$1,768.07	$449.10	$0.00	$449.10
Supplies Sports Basketball Girls DHS						20.26%
1000.30.3211.904.5152	$18,994.00	$18,994.00	$18,994.00	$0.00	$0.00	$0.00
Salary Coach Cheer leaders Girls DHS						0.00%
1000.30.3211.904.5515	$3,939.97	$3,520.00	$3,520.00	$419.97	$0.00	$419.97
Transportation Cheer leading Girls DHS						10.66%
1000.30.3211.904.5690	$8,307.50	$8,659.55	$8,659.55	($352.05)	$0.00	($352.05)
Supplies Sports Cheerleading DHS						-4.24%
1000.30.3211.905.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Budget Balance	Encumbrance	% Remaining Bud
Salary coach Cross Country Girls DHS						0.00%
1000.30.3211.905.5515	$1,876.88	$1,628.00	$1,628.00	$248.88	$0.00	$248.88
Transportation Cross Country Girls DHS						13.26%
1000.30.3211.905.5690	$992.25	$160.00	$160.00	$832.25	$0.00	$832.25
Supplies Sports Cross Country Girls DHS						83.88%
1000.30.3211.907.5152	$11,358.00	$0.00	$0.00	$11,358.00	$0.00	$11,358.00
Salary Coach Indoor Track Girls DHS						100.00%
1000.30.3211.907.5515	$2,833.55	$2,376.00	$2,376.00	$457.55	$0.00	$457.55
Transportation Indoor Track Girls DHS						16.15%
1000.30.3211.907.5690	$2,370.37	$1,606.00	$1,606.00	$764.37	$0.00	$764.37
Supplies Indoor Track Girls DHS						32.25%
1000.30.3211.908.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Soccer Girls DHS						0.00%
1000.30.3211.908.5515	$5,532.16	$2,956.80	$2,956.80	$2,575.36	$0.00	$2,575.36
Transportation Soccer Girls DHS						46.55%
1000.30.3211.908.5690	$1,378.13	$919.96	$919.96	$458.17	$0.00	$458.17
Supplies Sports Soccer Girls DHS						33.25%
1000.30.3211.909.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Softball Girls DHS						0.00%
1000.30.3211.909.5515	$5,004.58	$4,479.20	$4,479.20	$525.38	$0.00	$525.38
Transportation Softball Girls DHS						10.50%
1000.30.3211.909.5690	$3,031.87	$2,562.69	$2,562.69	$469.18	$0.00	$469.18
Supplies Sports Softball DHS						15.47%
1000.30.3211.910.5152	$11,358.00	$4,962.00	$4,962.00	$6,396.00	$0.00	$6,396.00
Salary Coach Track Girls DHS						56.31%
1000.30.3211.910.5515	$3,282.85	$0.00	$0.00	$3,282.85	$0.00	$3,282.85
Transportation Track Girls DHS						100.00%
1000.30.3211.910.5690	$1,653.75	$0.00	$0.00	$1,653.75	$0.00	$1,653.75
Supplies Sports Track Girls DHS						100.00%
1000.30.3211.913.5152	$11,358.00	$11,358.00	$11,358.00	$0.00	$0.00	$0.00
Salary Coach Volleyball Girls DHS						0.00%
1000.30.3211.913.5515	$3,677.97	$4,876.96	$4,876.96	($1,198.99)	$0.00	($1,198.99)
Transportation Volleyball Girls						-32.60%
1000.30.3211.913.5690	$2,217.17	$2,299.61	$2,299.61	($82.44)	$0.00	($82.44)
Supplies Sports Volleyball Girls						-3.72%
1000.30.3220.113.5152	$6,396.00	$6,779.00	$6,779.00	($383.00)	$0.00	($383.00)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Advisor - Pep Band DHS						-5.99%
1000.30.3220.955.5692	$3,000.00	$2,670.33	$2,670.33	$329.67	$0.00	$329.67
Miscellaneous Expenses DHS						10.99%
1000.32.0000.000.5221	$0.00	$3,079.49	$3,079.49	($3,079.49)	$0.00	($3,079.49)
Medicare Payments - Certified Staff						0.00%
1000.32.0000.000.5222	$0.00	$6,275.37	$6,275.37	($6,275.37)	$0.00	($6,275.37)
Social Security Payments - Classif						0.00%
1000.40.0000.000.5221	$0.00	$8,363.08	$8,363.08	($8,363.08)	$0.00	($8,363.08)
Medicare Payments - Certified Staff						0.00%
1000.40.0000.000.5222	$0.00	$15,983.65	$15,983.65	($15,983.65)	$0.00	($15,983.65)
Social Security Payments - Classif						0.00%
1000.40.2210.720.5580	$5,000.00	$5,011.16	$5,011.16	($11.16)	$0.00	($11.16)
Travel/Conference CO						-0.22%
1000.40.2213.209.5330	$3,000.00	$375.00	$375.00	$2,625.00	$0.00	$2,625.00
Professional Development CO						87.50%
1000.40.2290.720.5540	$2,000.00	$1,176.77	$1,176.77	$823.23	$0.00	$823.23
Advertising						41.16%
1000.40.2321.720.5110	$240,295.61	$247,273.72	$247,273.72	($6,978.11)	$0.00	($6,978.11)
Salary Superintendnent						-2.90%
1000.40.2321.720.5112	$110,511.51	$112,451.82	$112,451.82	($1,940.31)	$0.00	($1,940.31)
Salary Admin. Assist/Secty-Superintendent						-1.76%
1000.40.2321.720.5580	$8,000.00	$12,059.68	$12,059.68	($4,059.68)	$0.00	($4,059.68)
Travel/Conferences-Superintendent						-50.75%
1000.40.2490.720.5346	$190,415.00	$166,137.84	$166,137.84	$24,277.16	$0.00	$24,277.16
Other Purchased Services						12.75%
1000.40.2500.720.5210	$3,000.00	$922.48	$922.48	$2,077.52	$0.00	$2,077.52
Employee Benefits Central Office						69.25%
1000.40.2510.720.5112	$73,038.90	$74,051.54	$74,051.54	($1,012.64)	$0.00	($1,012.64)
Salary Accounting, Bookkeeper						-1.39%
1000.40.2510.720.5346	$60,000.00	$98,746.42	$98,746.42	($38,746.42)	$0.00	($38,746.42)
Fiscal Services						-64.58%
1000.40.2510.720.5535	$5,000.00	$569.88	$569.88	$4,430.12	$0.00	$4,430.12
Postage-Central Office						88.60%
1000.40.2510.720.5607	$7,000.00	$13,150.77	$13,150.77	($6,150.77)	$0.00	($6,150.77)
Supplies Office Central Office						-87.87%
1000.40.2510.720.5814	$15,000.00	$20,026.82	$20,026.82	($5,026.82)	$0.00	($5,026.82)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Dues and Fees-Central Office						-33.51%
1000.40.2511.720.5110	$68,295.44	$64,381.32	$64,381.32	$3,914.12	$0.00	$3,914.12
Salary Business Manager						5.73%
1000.40.2511.720.5112	$56,650.00	$56,650.00	$56,650.00	$0.00	$0.00	$0.00
Salary Payroll Specialist						0.00%
1000.40.2511.720.5221	$580,000.00	$0.00	$0.00	$580,000.00	$0.00	$580,000.00
Social Security Med Central Office						100.00%
1000.40.2516.720.5341	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00
Audit Services						100.00%
1000.40.2570.720.5112	$87,418.16	$33,158.61	$33,158.61	$54,259.55	$0.00	$54,259.55
Salary Human Resources Coordinator						62.07%
1000.40.2570.720.5344	$50,000.00	$68,166.50	$68,166.50	($18,166.50)	$0.00	($18,166.50)
Legal Services						-36.33%
1000.40.2600.701.5411	$3,000.00	$1,804.90	$1,804.90	$1,195.10	$0.00	$1,195.10
Water CO						39.84%
1000.40.2610.701.5430	$6,000.00	$1,988.18	$1,988.18	$4,011.82	$0.00	$4,011.82
Contracted Services Maint CO						66.86%
1000.40.2610.701.5608	$1,400.00	$1,065.43	$1,065.43	$334.57	$0.00	$334.57
Supplies Maint CO						23.90%
1000.40.2610.701.5621	$13,000.00	$19,332.33	$19,332.33	($6,332.33)	$0.00	($6,332.33)
Natural Gas CO						-48.71%
1000.40.2620.701.5430	$3,000.00	$250.68	$250.68	$2,749.32	$0.00	$2,749.32
Repairs Maint of Bldg CO						91.64%
1000.40.2620.701.5608	$500.00	$403.82	$403.82	$96.18	$0.00	$96.18
Supplies Custodial CO						19.24%
1000.40.2622.701.5430	$2,000.00	($92,028.83)	($92,028.83)	$94,028.83	$0.00	$94,028.83
Rennovations & Repairs CO						4701.44%
1000.41.0000.000.5221	$0.00	$6,803.01	$6,803.01	($6,803.01)	$0.00	($6,803.01)
Medicare Payments - Certified Staff						0.00%
1000.41.0000.000.5222	$0.00	$9,846.40	$9,846.40	($9,846.40)	$0.00	($9,846.40)
Social Security Payments - Classif						0.00%
1000.41.1203.211.5121	$17,000.00	$14,791.92	$14,791.92	$2,208.08	$0.00	$2,208.08
Salary ESY Summer Certified SPED						12.99%
1000.41.1203.211.5123	$17,000.00	$15,996.39	$15,996.39	$1,003.61	$0.00	$1,003.61
Salary ESY Summer Para SPED						5.90%
1000.41.1203.211.5125	$7,149.64	$2,307.99	$2,307.99	$4,841.65	$0.00	$4,841.65

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Salary Nurse ESY						67.72%
1000.41.2141.211.5346	$8,000.00	$6,525.00	$6,525.00	$1,475.00	$0.00	$1,475.00
Psycological Services						18.44%
1000.41.2151.211.5346	$23,000.00	($103,445.83)	($103,445.83)	$126,445.83	$0.00	$126,445.83
Speech Services						549.76%
1000.41.2161.211.5346	$45,000.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00
Occupational Therapy						0.00%
1000.41.2162.211.5346	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00
Physical Therapy						0.00%
1000.41.2191.211.5110	$104,924.44	$94,557.29	$94,557.29	$10,367.15	$0.00	$10,367.15
Salary Director SPED						9.88%
1000.41.2191.211.5112	$40,752.23	$34,536.46	$34,536.46	$6,215.77	$0.00	$6,215.77
Salary Secretary SPED						15.25%
1000.41.2702.211.5560	$1,616,709.30	$1,460,261.34	$1,460,261.34	$156,447.96	$0.00	$156,447.96
Tuition to Educ. Agencies-SPED						9.68%
1000.41.2702.211.5561	$45,000.00	$30,444.26	$30,444.26	$14,555.74	$0.00	$14,555.74
Tuition to School Districts In State-SPED						32.35%
1000.41.2703.211.5510	$701,461.32	$934,187.12	$934,187.12	($232,725.80)	$0.00	($232,725.80)
Transportation SPED Out of Dist						-33.18%
1000.41.2703.211.5563	$1,079,337.74	$1,181,641.13	$1,181,641.13	($102,303.39)	$0.00	($102,303.39)
Tuition to Private Schools-SPED						-9.48%
1000.41.2703.414.5500	($830,369.00)	($692,391.00)	($692,391.00)	($137,978.00)	$0.00	($137,978.00)
Excess Cost						16.62%
1000.42.0000.000.5221	$0.00	$3,177.83	$3,177.83	($3,177.83)	$0.00	($3,177.83)
Medicare Payments - Certified Staff						0.00%
1000.42.0000.000.5222	$0.00	$13,587.49	$13,587.49	($13,587.49)	$0.00	($13,587.49)
Social Security Payments - Classif						0.00%
1000.42.2610.701.5118	$56,970.45	$54,411.21	$54,411.21	$2,559.24	$0.00	$2,559.24
Salary Custodian Floater						4.49%
1000.42.2621.701.5112	$69,655.68	$74,931.01	$74,931.01	($5,275.33)	$0.00	($5,275.33)
Salary Maintenance						-7.57%
1000.42.2621.701.5118	$90,040.70	$90,040.70	$90,040.70	$0.00	$0.00	$0.00
Salary Facilities Manager						0.00%
1000.42.2621.701.5138	$8,000.00	$10,933.74	$10,933.74	($2,933.74)	$0.00	($2,933.74)
Salary Maintenance Overtime						-36.67%
1000.44.0000.000.5221	$0.00	$871.49	$871.49	($871.49)	$0.00	($871.49)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Medicare Payments - Certified Staff						0.00%
1000.44.0000.000.5222	$0.00	$3,726.62	$3,726.62	($3,726.62)	$0.00	($3,726.62)
Social Security Payments - Classif						0.00%
1000.44.2230.705.5359	$150,000.00	$158,319.80	$158,319.80	($8,319.80)	$0.00	($8,319.80)
Licensing Software Maintenance						-5.55%
1000.44.2230.705.5604	$4,342.00	$3,744.15	$3,744.15	$597.85	$0.00	$597.85
Technology Supplies-Systemwide						13.77%
1000.44.2230.705.5735	$7,000.00	$8,330.67	$8,330.67	($1,330.67)	$0.00	($1,330.67)
Equipment Replace Tech Support						-19.01%
1000.44.2232.705.5112	$0.00	$308.88	$308.88	($308.88)	$0.00	($308.88)
Salary IT Manager						0.00%
1000.44.2232.705.5122	$64,562.21	$64,298.46	$64,298.46	$263.75	$0.00	$263.75
Salary IT Squad						0.41%
1000.44.2580.705.5530	$12,000.00	$15,006.96	$15,006.96	($3,006.96)	$0.00	($3,006.96)
Contracted Services-IT						-25.06%
1000.45.0000.000.5221	$0.00	$7,734.80	$7,734.80	($7,734.80)	$0.00	($7,734.80)
Medicare Payments - Certified Staff						0.00%
1000.45.0000.000.5222	$0.00	$33,072.55	$33,072.55	($33,072.55)	$0.00	($33,072.55)
Social Security Payments - Classif						0.00%
1000.51.1300.601.5569	$116,889.00	$116,889.00	$116,889.00	$0.00	$0.00	$0.00
Tuition Adult Continuing Education						0.00%
1000.61.0000.000.5221	$0.00	$67,936.39	$67,936.39	($67,936.39)	$0.00	($67,936.39)
Medicare Payments - Certified Staff						0.00%
1000.61.0000.000.5222	$0.00	$124,771.81	$124,771.81	($124,771.81)	$0.00	($124,771.81)
Social Security Payments - Classif						0.00%
1000.61.1100.100.5563	$40,000.00	$87,551.93	$87,551.93	($47,551.93)	$0.00	($47,551.93)
Tuition State Placed Regular Ed						-118.88%
1000.61.1100.307.5561	$0.00	$75,398.28	$75,398.28	($75,398.28)	$0.00	($75,398.28)
Tuition Vo-Ag						0.00%
1000.61.1100.703.5191	$41,560.00	$40,810.00	$40,810.00	$750.00	$0.00	$750.00
Staff Longevity						1.80%
1000.61.1100.703.5566	$166,574.10	$118,120.38	$118,120.38	$48,453.72	$0.00	$48,453.72
Tuition to Magnet-Charter Schools						29.09%
1000.61.1100.711.5910	$89,423.00	$0.00	$0.00	$89,423.00	$0.00	$89,423.00
2% Non-Lapsing Fund						100.00%
1000.61.1100.711.5911	$160,000.00	$0.00	$0.00	$160,000.00	$0.00	$160,000.00

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Supplemental Appropriation						100.00%
1000.61.2132.205.5125	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
Salary Nurse Substitutes						100.00%
1000.61.2310.711.5607	$25,000.00	$31,424.47	$31,424.47	($6,424.47)	$0.00	($6,424.47)
Board Expenses						-25.70%
1000.61.2310.711.5814	$11,000.00	$11,000.00	$11,000.00	$0.00	$0.00	$0.00
Dues and Fees-Board of Education						0.00%
1000.61.2500.720.5440	$8,442.00	$9,781.51	$9,781.51	($1,339.51)	$0.00	($1,339.51)
Copier Rental-Central Office						-15.87%
1000.61.2500.720.5531	$10,000.00	$12,715.64	$12,715.64	($2,715.64)	$0.00	($2,715.64)
Cell Phone Services District						-27.16%
1000.61.2500.720.5537	$135,000.00	$112,641.90	$112,641.90	$22,358.10	$0.00	$22,358.10
Telephone District						16.56%
1000.61.2610.701.5608	$45,000.00	$47,584.02	$47,584.02	($2,584.02)	$0.00	($2,584.02)
Supplies Maint Systemwide						-5.74%
1000.61.2620.701.5608	$61,800.00	$81,416.66	$81,416.66	($19,616.66)	$0.00	($19,616.66)
Supplies Custodial Systemwide						-31.74%
1000.61.2660.712.5357	$3,000.00	$855.00	$855.00	$2,145.00	$0.00	$2,145.00
Security Enhancements Systemwide						71.50%
1000.61.2700.706.5510	$852,770.95	$720,787.48	$720,787.48	$131,983.47	$0.00	$131,983.47
Transportation Regular						15.48%
1000.61.2704.706.5510	$30,000.00	$67,346.49	$67,346.49	($37,346.49)	$0.00	($37,346.49)
Transportation Non-Regular						-124.49%
1000.61.2710.706.5510	$42,100.00	$43,150.88	$43,150.88	($1,050.88)	$0.00	($1,050.88)
Transportation Fuel						-2.50%
1000.61.2900.720.5195	$62,000.00	$59,919.50	$59,919.50	$2,080.50	$0.00	$2,080.50
Retirement-District Payments						3.36%
1000.61.2900.720.5211	$30,000.00	$25,272.01	$25,272.01	$4,727.99	$0.00	$4,727.99
Life Insurance						15.76%
1000.61.2900.720.5219	$151,500.00	$144,548.12	$144,548.12	$6,951.88	$0.00	$6,951.88
Insurance Waiver						4.59%
1000.61.2900.720.5260	$16,000.00	$51,204.06	$51,204.06	($35,204.06)	$0.00	($35,204.06)
Unemployment Compensation						-220.03%
1000.91.0000.000.5221	$0.00	$1,117.48	$1,117.48	($1,117.48)	$0.00	($1,117.48)
Medicare Payments - Certified Staff						0.00%
1000.91.0000.000.5222	$0.00	$4,778.09	$4,778.09	($4,778.09)	$0.00	($4,778.09)

Expenditure Budget Balance Report

☐ Summary Only From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026

Account Number / Description		Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Remaining Bud
Social Security Payments - Classif							0.00%
1000.91.2132.205.5115		$49,069.32	$51,134.52	$51,134.52	($2,065.20)	$0.00	($2,065.20)
Salary Nurse St Mary St Michaels							-4.21%
	Fund 1000 Total:	$20,697,872.30	$20,517,712.16	$20,517,712.16	$180,160.14	$0.00	$180,160.14
							0.87%
	Grand Total:	$20,697,872.30	$20,517,712.16	$20,517,712.16	$180,160.14	$0.00	$180,160.14
							0.87%

End of Report

EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report

037 - Derby School District

State of Connecticut
Department of Education

Fiscal Year: 2025-2026

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	**Description**	**Salaries**	**Employee benefits**	**Purchased services**	**Tuition**	**Supplies**	**Property**	**Other**	**Total**
1XXX	Instruction	$13,966,302	$3,799,016	$805,068	$2,953,417	$150,895	$40,000	$426	$21,715,123
21XX	Support services - students	$1,395,327	$415,049	$105,500		$10,456			$1,926,332
22XX	Support services - instruction	$87,839	$22,995	$1,552		$7,046	$18,850	$5,011	$143,292
23XX	Support services - general administration	$359,726	$94,171	$482,148				$54,484	$990,529
24XX	Support Services - school based administration	$1,227,208	$321,264	$224,845		$38,310		$14,173	$1,825,799
25XX, 29XX	Central and other support services	$338,546	$88,626	$204,417		$81,579	$158,320	$20,027	$891,514
26XX	Operation and maintenance of plant	$954,337	$249,830	$481,627		$924,535	$14,820	$117	$2,625,267
27XX	Student transportation services			$1,744,449					$1,744,449
31XX	Food services								
32XX	Enterprise operations	$321,723	$84,222	$118,126		$90,737		$39,649	$654,456
	Total	**$18,651,006**	**$5,075,172**	**$4,167,732**	**$2,953,417**	**$1,303,558**	**$231,989**	**$133,887**	**$32,516,761**

Expenditures shown from selected funding sources: All Sources

Grant Report - Federal & State

From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
2025.41.1200.206.5110	IDEA 611 Admin Salaries	$44.72	$44.72	$44.72	$0.00	$0.00	$0.00	0.00%
2025.41.1200.206.5111	IDEA 611 Salary Teacher	$5,511.13	$5,511.13	$5,511.13	$0.00	$0.00	$0.00	0.00%
2025.41.1200.206.5604	IDEA 611 Instruct Supplies	$366.75	$366.75	$366.75	$0.00	$0.00	$0.00	0.00%
2025.91.1200.206.5111	IDEA 611 SMSM Salary	$25.00	$25.00	$25.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$5,947.60	$5,947.60	$5,947.60	$0.00	$0.00	$0.00	0.00%
2026.41.1200.206.5110	IDEA 611 Admin Salaries	$21,844.00	$21,844.00	$21,844.00	$0.00	$0.00	$0.00	0.00%
2026.41.1200.206.5111	IDEA 611 Salary Teacher	$251,448.29	$251,448.29	$251,448.29	$0.00	$0.00	$0.00	0.00%
2026.41.1200.206.5327	IDEA 611 Pupil Services	$121,000.00	$121,000.00	$121,000.00	$0.00	$0.00	$0.00	0.00%
2026.41.1200.206.5604	IDEA 611 Instruct Supplies	$5,331.70	$5,198.41	$5,198.41	$133.29	$0.00	$133.29	2.50%
2026.91.1200.206.5111	IDEA 611 SMSM Salary	$9,324.01	$9,324.01	$9,324.01	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 2026	$408,948.00	$408,814.71	$408,814.71	$133.29	$0.00	$133.29	0.03%
	Program: IDEA - Part B - 206	$414,895.60	$414,762.31	$414,762.31	$133.29	$0.00	$133.29	0.03%
2026.41.1200.207.5113	IDEA 619 Para Salaries Pre-Sch	$16,191.00	$16,191.00	$16,191.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 2026	$16,191.00	$16,191.00	$16,191.00	$0.00	$0.00	$0.00	0.00%
	Program: IDEA Pre School - 207	$16,191.00	$16,191.00	$16,191.00	$0.00	$0.00	$0.00	0.00%
2025.61.1100.212.5111	Title 1 Teacher Salaries	$140.76	$140.76	$140.76	$0.00	$0.00	$0.00	0.00%
2025.61.1100.212.5113	Title 1 Para Salaries	$15.53	$15.53	$15.53	$0.00	$0.00	$0.00	0.00%
2025.61.1100.212.5500	Title 1 Purch Services	$50.00	$50.00	$50.00	$0.00	$0.00	$0.00	0.00%
2025.61.1100.212.5604	Title 1 Instruct Supplies	$6,965.39	$6,965.39	$6,965.39	$0.00	$0.00	$0.00	0.00%
2025.91.1100.212.5500	Title 1 SMSM Purch Services	$3,380.03	$3,380.03	$3,380.03	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$10,551.71	$10,551.71	$10,551.71	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5110	Title 1 Admin Salaries	$16,011.00	$16,011.00	$16,011.00	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5111	Title 1 Teacher Salaries	$157,324.00	$157,324.00	$157,324.00	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5113	Title 1 Para Salaries	$186,488.78	$186,488.78	$186,488.78	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5326	Title 1 Professional Services	$110,000.00	$110,000.00	$110,000.00	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5500	Title 1 Purch Services	$36,350.70	$36,350.70	$36,350.70	$0.00	$0.00	$0.00	0.00%
2026.61.1100.212.5604	Title 1 Instruct Supplies	$4,188.00	$1,194.98	$1,194.98	$2,993.02	$0.00	$2,993.02	71.47%
2026.91.1100.212.5113	Title 1 SMSM Para Salaries	$10,228.52	$10,228.52	$10,228.52	$0.00	$0.00	$0.00	0.00%
2026.91.1100.212.5604	Title 1 SMSM Supplies	$12,205.00	$12,205.00	$12,205.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 2026	$532,796.00	$529,802.98	$529,802.98	$2,993.02	$0.00	$2,993.02	0.56%
	Program: Title I - ESEA - 212	$543,347.71	$540,354.69	$540,354.69	$2,993.02	$0.00	$2,993.02	0.55%
2026.61.1100.214.5111	Title III ELA Salary	$10,742.00	$9,596.30	$9,596.30	$1,145.70	$0.00	$1,145.70	10.67%
	Fund: FY26 - 2026	$10,742.00	$9,596.30	$9,596.30	$1,145.70	$0.00	$1,145.70	10.67%
	Program: Title III English Lang Acquisition - 214	$10,742.00	$9,596.30	$9,596.30	$1,145.70	$0.00	$1,145.70	10.67%
2025.61.1100.215.5111	Title IV Teacher Salaries	$4.80	$4.80	$4.80	$0.00	$0.00	$0.00	0.00%
2025.61.1100.215.5500	Title IV - Other Purch Service	$483.18	$483.18	$483.18	$0.00	$0.00	$0.00	0.00%
2025.61.1100.215.5604	Title IV Instruct Supplies	$12,966.96	$12,781.40	$12,781.40	$185.56	$0.00	$185.56	1.43%
2025.91.1100.215.5604	Title IV - SMSM Instruct Suppl	$2,117.56	$2,117.56	$2,117.56	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$15,572.50	$15,386.94	$15,386.94	$185.56	$0.00	$185.56	1.19%
2026.61.1100.215.5111	Title IV Teacher Salaries	$6,750.00	$6,750.00	$6,750.00	$0.00	$0.00	$0.00	0.00%

Grant Report - Federal & State

From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
2026.61.1100.215.5346	Title IV Professionial Service	$8,098.59	$8,098.59	$8,098.59	$0.00	$0.00	$0.00	0.00%
2026.61.1100.215.5500	Title IV - Other Purch Service	$2,100.00	$2,100.00	$2,100.00	$0.00	$0.00	$0.00	0.00%
2026.61.1100.215.5604	Title IV Instruct Supplies	$14,798.83	$14,798.83	$14,798.83	$0.00	$0.00	$0.00	0.00%
2026.61.1100.215.5700	Title IV Property	$832.00	$832.00	$832.00	$0.00	$0.00	$0.00	0.00%
2026.91.1100.215.5604	Title IV - SMSM Instruct Suppl	$3,415.58	$186.43	$186.43	$3,229.15	$0.00	$3,229.15	94.54%
	Fund: FY26 - 2026	$35,995.00	$32,765.85	$32,765.85	$3,229.15	$0.00	$3,229.15	8.97%
	Program: Title IV - Student Sppt & Enrich - 215	$51,567.50	$48,152.79	$48,152.79	$3,414.71	$0.00	$3,414.71	6.62%
2025.61.1100.217.5346	Title II Other Purch Services	$32,980.26	$32,980.26	$32,980.26	$0.00	$0.00	$0.00	0.00%
2025.61.1100.217.5700	Title II Property	$4,000.00	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	0.00%
2025.91.1100.217.5300	Title II SMSM Purch Services	$1,659.82	$1,659.82	$1,659.82	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$38,640.08	$38,640.08	$38,640.08	$0.00	$0.00	$0.00	0.00%
2026.61.1100.217.5346	Title II Other Purch Services	$25,383.21	$25,383.21	$25,383.21	$0.00	$0.00	$0.00	0.00%
2026.61.1100.217.5700	Title II Property	$27,000.00	$24,981.30	$24,981.30	$2,018.70	$0.00	$2,018.70	7.48%
2026.91.1100.217.5346	Title II SMSM Other Purch Serv	$5,491.79	$0.00	$0.00	$5,491.79	$0.00	$5,491.79	100.00%
	Fund: FY26 - 2026	$57,875.00	$50,364.51	$50,364.51	$7,510.49	$0.00	$7,510.49	12.98%
	Program: Title II Part A - 217	$96,515.08	$89,004.59	$89,004.59	$7,510.49	$0.00	$7,510.49	7.78%
3026.61.1100.220.5110	Alliance Admin Salaries	$557,294.14	$551,399.88	$551,399.88	$5,894.26	$0.00	$5,894.26	1.06%
3026.61.1100.220.5111	Alliance Teacher Salaries	$2,152,526.45	$2,148,486.56	$2,148,486.56	$4,039.89	$0.00	$4,039.89	0.19%
3026.61.1100.220.5112	Alliance Early Childhood Salar	$347,567.71	$355,094.27	$355,094.27	($7,526.56)	$0.00	($7,526.56)	-2.17%
3026.61.1100.220.5113	Alliance Para's Salaries	$618,876.56	$617,820.11	$617,820.11	$1,056.45	$0.00	$1,056.45	0.17%
3026.61.1100.220.5122	Alliance Attendance Monitor Sa	$78,302.49	$77,825.27	$77,825.27	$477.22	$0.00	$477.22	0.61%
3026.61.1100.220.5325	Alliance Prof Purch Services	$30,920.00	$31,448.00	$31,448.00	($528.00)	$0.00	($528.00)	-1.71%
3026.61.1100.220.5500	Alliance Other Purch Services	$34,129.95	$28,961.39	$28,961.39	$5,168.56	$0.00	$5,168.56	15.14%
3026.61.1100.220.5604	Alliance Instruct Supplies	$12,563.00	$12,563.00	$12,563.00	$0.00	$0.00	$0.00	0.00%
3026.61.2232.220.5112	Alliance Classified Salaries	$292,584.70	$301,166.52	$301,166.52	($8,581.82)	$0.00	($8,581.82)	-2.93%
	Fund: FY26 - 3026	$4,124,765.00	$4,124,765.00	$4,124,765.00	$0.00	$0.00	$0.00	0.00%
	Program: Alliance Grant - 220	$4,124,765.00	$4,124,765.00	$4,124,765.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.230.5111	PSD Salaries Teachers	$19,000.00	$19,000.00	$19,000.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.230.5325	PSD Prof Pur Services	$267,862.00	$267,862.00	$267,862.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.230.5500	PSD Other Pur Services	$107,992.00	$107,992.00	$107,992.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.230.5604	PSD Instruct Supplies	$19,000.00	$19,000.00	$19,000.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$413,854.00	$413,854.00	$413,854.00	$0.00	$0.00	$0.00	0.00%
	Program: Priority School District - 230	$413,854.00	$413,854.00	$413,854.00	$0.00	$0.00	$0.00	0.00%
3026.32.1100.232.5111	Smart Start - Teacher	$122,907.00	$122,907.00	$122,907.00	$0.00	$0.00	$0.00	0.00%
3026.32.1100.232.5113	Smart Start - Paras	$102,093.00	$102,093.00	$102,093.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$225,000.00	$225,000.00	$225,000.00	$0.00	$0.00	$0.00	0.00%
	Program: Smart Start Program - 232	$225,000.00	$225,000.00	$225,000.00	$0.00	$0.00	$0.00	0.00%
3025.20.1100.237.5111	Post Secondary Readiness Asses	$1,600.00	$1,600.00	$1,600.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 3025	$1,600.00	$1,600.00	$1,600.00	$0.00	$0.00	$0.00	0.00%
	Program: Commissioners Network - 237	$1,600.00	$1,600.00	$1,600.00	$0.00	$0.00	$0.00	0.00%

Grant Report - Federal & State

From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
3025.10.1100.261.5112	Smart Start Endowment Purch Pr	$50,000.00	$49,833.21	$49,833.21	$166.79	$0.00	$166.79	0.33%
3025.10.1100.261.5500	Smart Start Endow Property	$15,000.00	$14,187.72	$14,187.72	$812.28	$0.00	$812.28	5.42%
3025.10.1100.261.5604	Smart Start Endow Supplies	$10,000.00	$10,979.07	$10,979.07	($979.07)	$0.00	($979.07)	-9.79%
	Fund: FY25 - 3025	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	0.00%
	Program: School Readiness FY'21-22 - 261	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00	$0.00	0.00%
3026.61.1200.270.5111	PSD Ext School Salaries	$9,000.00	$10,404.55	$10,404.55	($1,404.55)	$0.00	($1,404.55)	-15.61%
3026.61.1200.270.5346	PSD Ext Other Prof Services	$10,378.80	$8,974.25	$8,974.25	$1,404.55	$0.00	$1,404.55	13.53%
3026.61.1200.270.5604	PSD Ext School Instruct Suppli	$6,568.20	$6,568.20	$6,568.20	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$25,947.00	$25,947.00	$25,947.00	$0.00	$0.00	$0.00	0.00%
	Program: PSD - Ext School Hours 21-22 - 270	$25,947.00	$25,947.00	$25,947.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.271.5111	PSD Summer School Salaries	$28,939.41	$28,939.41	$28,939.41	$0.00	$0.00	$0.00	0.00%
3026.61.1100.271.5604	PSD Summer School Supplies	$646.59	$646.59	$646.59	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$29,586.00	$29,586.00	$29,586.00	$0.00	$0.00	$0.00	0.00%
	Program: PSD - Summer School 21-22 - 271	$29,586.00	$29,586.00	$29,586.00	$0.00	$0.00	$0.00	0.00%
2025.20.1100.274.5604	ESSA Sig Supplies	$296.69	$296.69	$296.69	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$296.69	$296.69	$296.69	$0.00	$0.00	$0.00	0.00%
2026.20.1100.274.5111	ESSA SIG Salaries	$200,000.00	$198,499.47	$198,499.47	$1,500.53	$0.00	$1,500.53	0.75%
	Fund: FY26 - 2026	$200,000.00	$198,499.47	$198,499.47	$1,500.53	$0.00	$1,500.53	0.75%
	Program: ESSA SIG Cohort 2 -2022 - 274	$200,296.69	$198,796.16	$198,796.16	$1,500.53	$0.00	$1,500.53	0.75%
3024.61.2111.288.5111	CT Stronger Connections Salari	$3,250.00	$3,250.00	$3,250.00	$0.00	$0.00	$0.00	0.00%
3024.61.2111.288.5300	CT Stronger Connections Traini	$11,250.00	$11,250.00	$11,250.00	$0.00	$0.00	$0.00	0.00%
3024.61.2120.288.5604	CT Stronger Connections Suppli	$6,900.00	$6,900.00	$6,900.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY24 - 3024	$21,400.00	$21,400.00	$21,400.00	$0.00	$0.00	$0.00	0.00%
	Program: CT Stronger Connections - 288	$21,400.00	$21,400.00	$21,400.00	$0.00	$0.00	$0.00	0.00%
2025.41.1200.289.5111	ARPA Mental Health - Salaries	$14,253.20	$14,253.20	$14,253.20	$0.00	$0.00	$0.00	0.00%
2025.41.1200.289.5300	ARPA Mental Health - Purch Ser	$4,506.24	$4,506.24	$4,506.24	$0.00	$0.00	$0.00	0.00%
2025.41.1200.289.5500	ARPA Mental Health - Other Pur	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
2025.41.1200.289.5604	ARPA Mental Health - Supplies	$531.80	$531.80	$531.80	$0.00	$0.00	$0.00	0.00%
	Fund: FY25 - 2025	$20,291.24	$20,291.24	$20,291.24	$0.00	$0.00	$0.00	0.00%
	Program: ARPA Summer Mental Health - 289	$20,291.24	$20,291.24	$20,291.24	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5111	Perkins Non-instructional Sala	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5332	Perkins - Employee Training	$1,530.00	$1,530.00	$1,530.00	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5510	Perkins - Student Transportati	$2,160.00	$2,160.00	$2,160.00	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5580	Perkins - Travel	$426.00	$426.00	$426.00	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5604	Perkins - Supplies	$23,034.00	$23,034.00	$23,034.00	$0.00	$0.00	$0.00	0.00%
2026.30.1100.302.5700	Perkins - Property	$2,702.00	$2,702.00	$2,702.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 2026	$30,852.00	$30,852.00	$30,852.00	$0.00	$0.00	$0.00	0.00%

Grant Report - Federal & State

From Date: 7/1/2025 To Date: 9/30/2026

Fiscal Year: 2025-2026 ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance ☐ Include All Encumbrances

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	Program: Career/Vocational Education - 302	$30,852.00	$30,852.00	$30,852.00	$0.00	$0.00	$0.00	0.00%
3026.61.1100.315.5111	Alliance Educator Diversity Sa	$32,006.00	$32,006.00	$32,006.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$32,006.00	$32,006.00	$32,006.00	$0.00	$0.00	$0.00	0.00%
	Program: Alliance Educator Diversity - 315	$32,006.00	$32,006.00	$32,006.00	$0.00	$0.00	$0.00	0.00%
3026.61.1200.319.5111	SEED - Teacher Salaries	$125,508.00	$125,508.00	$125,508.00	$0.00	$0.00	$0.00	0.00%
3026.61.1200.319.5113	SEED - Para Salaries	$52,156.00	$52,156.00	$52,156.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$177,664.00	$177,664.00	$177,664.00	$0.00	$0.00	$0.00	0.00%
	Program: SEED Grant - SPED - 319	$177,664.00	$177,664.00	$177,664.00	$0.00	$0.00	$0.00	0.00%
3026.51.1300.602.5561	Adult Ed Tuition	$113,351.00	$113,351.00	$113,351.00	$0.00	$0.00	$0.00	0.00%
	Fund: FY26 - 3026	$113,351.00	$113,351.00	$113,351.00	$0.00	$0.00	$0.00	0.00%
	Program: Continuing Education - 602	$113,351.00	$113,351.00	$113,351.00	$0.00	$0.00	$0.00	0.00%
	Grand Total:	$6,624,871.82	$6,608,174.08	$6,608,174.08	$16,697.74	$0.00	$16,697.74	0.25%

End of Report

Derby Food Service
Statement of Activity
August 2026

	Total	
	Aug 2026	Jul 1 - Aug 31 2026 (YTD)
Revenue		
Income		
Intergovernmental		
Government - NSL	8,657.60	8,657.60
Government-Breakfast	3,584.40	3,584.40
Total for Intergovernmental	**$12,242.00**	**$12,242.00**
Revenue-Mealpay		50.00
Total for Income	**$12,242.00**	**$12,292.00**
Total for Revenue	**$12,242.00**	**$12,292.00**
Cost of Goods Sold		
Cost of Goods Sold	$0.00	$0.00
Beverage Purchases	1,149.00	1,873.49
Food Purchases	23,258.69	24,035.44
Paper Supplies	4,193.76	4,193.76
Purchases	2,050.00	2,050.00
Total for Cost of Goods Sold	**$30,651.45**	**$32,152.69**
Total for Cost of Goods Sold	**$30,651.45**	**$32,152.69**
Gross Profit	**-$18,409.45**	**-$19,860.69**
Expenditures		
Computer Expense	5,862.44	5,862.44
Laundry and Cleaning	1,347.04	1,347.04
Payroll		
Salaries & Wages	14,749.79	25,392.62
Total for Payroll	**$14,749.79**	**$25,392.62**
Purchases		1,447.49
Total for Expenditures	**$21,959.27**	**$34,049.59**
Net Operating Revenue	**-$40,368.72**	**-$53,910.28**
Other Expenditures		
Reconciliation Discrepancies	$0.00	$0.00
Total for Other Expenditures	**$0.00**	**$0.00**
Net Other Revenue	**$0.00**	**$0.00**
Net Revenue	**-$40,368.72**	**-$53,910.28**

DERBY PUBLIC SCHOOL

School Trip Proposal / Request Form

Travel / Study Approval for Out of State and or Overnight Trips

School: Derby Middle School Principal: Mrs. Rachael Caggiano

Date(s) of Trip: May 5, 2027 Trip Organizer(s): Ms. Kelly Foley

Destination of Trip: New York Broadway + lunch at Bubba Gump

Grade level of student participants: 6-8 No. of Students: 50-100 students

Educational Objectives including related classroom activities prior to / following the trip:

Students will gain insight into how a narrative can be transformed into a cohesive production. They can recognize themes + analyze elements of a story

Funding Source(s): Student funded event

Complete if students are paying for all or part of the trip.

Total fees required from each student: Transportation Cost:_____ Event Fee:_____ Meals_____

Lodging:_____ Total cost $190.00

Source(s) of funds for students who qualify for fee waiver:_____

Cost of Nurse (if applicable): N/A Funding source:_____

Name of travel agent (if applicable): Silver Mill Student Travel

Name of transportation service vendor: Provided through Silver Mill

No. of buses required: 1-2 Cost per bus:_____

Date / Time of trip: Departing Derby: May 5, 2027 7:00AM Returning to Derby: May 5, 2027 7:00PM.

Number of chaperones on trip: 5 (more as needed)

Completed forms should be submitted to the principal who, if the trip is approved, will forward this to the Superintendent of Schools and Board of Education for final approval.

Include the information below when submitting this approval form. (Place a check mark by each item indicating its inclusion in the approval packet.)

_____Information outlining parental financial responsibility should there be an emergency cancellation

_____Parent / Guardian letter explaining the trip and travel itinerary

_____Parent / Guardian Permission and Acknowledgment of Risk for Student Travel Form

_____Emergency Plan (Includes arrangements for medical needs, parent / guardian contact information, access to communication devices, and procedures for general potential emergency situations)

_____List of Chaperone Names and Phone Numbers with MPS employees noted

_____Telephone Tree in the event of an emergency

Be sure the school administrator has a list of those students participating in the activity and a copy of the emergency contact numbers.

I / We certify that this trip proposal is in accordance with Derby Public Schools policies and corresponding regulations:

Kelly Tolley 9/3/2026

Signature, Trip Organizer(s)

☑ Trip approved

Raul SB 9/3/2026

Signature, Principal / Assistant Principal Date

Signature, Superintendent or Designee Date

☐ Trip Denied

Reason: _____

Signature, Superintendent or Designee Date

Out-of State / Overnight Trips Checklist

- ☐ Obtained approval at least three (3) weeks prior to the trip.
- ☐ Submitted list of participating students submitted to Principal and Health Office at least two (2) weeks prior to the trip.
- ☐ Submitted an updated list of participating students to Principal and Health Office on day of trip (No students should be added to the original list on the day of the trip.)
- ☐ Arranged substitute teacher with the Principal / designee if needed
- ☐ Arranged instructional and supervisory assignments for students not participating
- ☐ Arranged appropriate number of chaperones and provided orientation
- ☐ Clearly explained expectations of students
- ☐ Received parent permission forms and emergency medical forms

Teacher Directions: After your *School Trip Proposal / Request Form* has been approved, you are required to complete this form, and send it home to parents. Only those students whose parents have signed and returned the form to you will be permitted to go on the school trip. You should follow these directions: 1) Use one form per trip; 2) complete the school portion (top half) of form; 3) duplicate one form per student; and 4) send a copy home for parent and student signatures.

PARENT/GUARDIAN PERMISSION AND
ACKNOWLEDGEMENT OF RISK FOR STUDENT TRAVEL

Teacher Directions: After your *School Trip Proposal / Request Form* has been approved, you are required to complete this form, and send it home to parents. Only those students whose parents have signed and returned the form to you will be permitted to go on the school trip. You should follow these directions: 1) Use one form per trip: 2) complete the school portion (top half) of form; 3) duplicate one form per student; and 4) send a copy home for parent and student signatures.

Parent Directions:

Please read this form, and, if you give your child permission to attend the school trip, sign and return it to your child's teacher.

Date(s) of Trip: May 5, 2027 Trip Organizer(s): Kelly Foley

Destination of Trip: New York Broadway

Educational Objectives: Students will gain insight into how a narrative can be transformed into a cohesive live production

Supervision:

☐ Students will be directly supervised by adults at all times.

☐ Students will be directly supervised by adults with the following exceptions: _____

☐ A School Nurse will be present on this school trip.

Transportation Provided: ☐ School Bus ☒ Charter Bus ☐ Personal Vehicle ☐ Leased Vehicle

Related Risks: ☐ Swimming Pool ☐ Amusement / Theme Park ☐ Beach or Ocean ☐ Other ☒ None

---

Student Agreement:

Student Name: _____ Grade: _____

While participating on this school trip, I will accept responsibility for maintaining conduct in accordance with the Derby High School Code of Conduct and I will follow directions of the school trip organizers / chaperones at all times.

Student Signature: _____ Date: _____

Parent / Guardian Permission:

I have read and understand the attached description of the school trip. I also understand that participation in the school trip will involve activities off school property; therefore, neither the Board of Education nor its employees and volunteers will have any responsibility for the condition or use of any nonschool property.

I give permission for _____ to participate in all aspects of this school trip.

Parent / Guardian Signature: _____ Date: _____

Parent Contact Number: _____

DERBY MIDDLE SCHOOL

Mrs. Rachael Caggiano
Principal

73 Chatfield Street
Derby, CT 06418
(203) 736-1426 / (203) 736-3234 fax
www.derbyps.org / @DerbyMiddle_CT

Ms. Tracey Quartiano
Assistant Principal

Dear Derby Middle School Parents and Families:

This year Derby Middle School students in grades six through eight will have an opportunity to take a day trip to New York City to see a Broadway show. On Wednesday, May 5, 2027 the students will travel via motorcoach to see The Outsiders and have lunch at Bubba Gump Shrimp.

The cost of the trip will be $190.00 per student. The first 50 students to provide permission slips and meet trip requirements both academically (students must be in good academic standing) and behaviorally will be eligible to attend. There will be a waitlist for this trip, and additional spots may be added based on interest. (More information to follow). In the event of an emergency cancellation, we will do our best to fill the empty spot and return payment, though ultimately the payment is the responsibility of the parent/guardian and may not be returned.

Payment Schedule **(Cash only payments)**

1. The first payment of $60.00 will be due by **Friday, November 5, 2026.**
2. The second payment of $60.00 will be due by **Friday, January 15, 2026.**
3. The final payment of $70.00 will be due by **Friday, February 12, 2027.**

Student Expectations for New York City

The opportunity to attend the Derby Middle School field trip to New York City is a privilege that is offered to grade six through eight students. This trip is an extension of the learning experience offered at DMS and as such student conduct still falls under the provision, guidelines, and expectations of the DMS Student Handbook and the policies established by the Derby Board of Education. The following are reminders of conduct specific to the learning opportunities off the DMS campus.

SILVER MILL
STUDENT TRAVEL

CONNECTICUT'S PREMIER FIELD TRIP PROVIDER

GROUP TOUR PROPOSAL

Group Name- Derby Middle School
Destination- New York City
Travel Dates- May 5, 2027

Included Features

Round trip motorcoach transportation, ticket to matinee performance of The Outsiders, lunch at Bubba Gump Shrimp Co, gratuity for drivers included in the cost.

Cost Per Person:

Minimum 50 Per Bus: $185 **Minimum 40 Per Bus: $195**

Group will receive 1 complimentary chaperone for every 10 paying passengers
Prices based on paying passengers per bus not total passengers attending the trip

Estimated Payment Dates

Box Office Deposit (If Necessary): $60 Per Person us due December 20, 2026
Initial Deposit: BOX OFFICE
Final Payment: April 5, 2027

Should you have any questions or if you would like to confirm this trip, please call me at 860-877-7806 (direct line) or send me an e-mail at Josh@silvermillstudenttravel.com

We look forward to working with you.

Josh Doyon
Silver Mill Student Travel

SILVER MILL STUDENT TRAVEL
GROUP TOUR CONFIRMATION

Group Name:	Derby Middle School
Contact:	Kelly Anroman
Address:	73 Chatfield St.
City:	Derby State: CT Zip: 06418
Phone	(203) 736-1426
Cell	
E-mail	kanroman@derbyps.org
Destination	"Best of Broadway" The Outsiders
Departure Date	May 5, 2027
Departure Time	730am
Departure Location	73 Chatfield St
Return Date	May 5, 2027
Return Time	½ hour after the show (about 400pm)

Included Features

Round trip motorcoach transportation, ticket to matinee performance of "The Outsiders", lunch at Bubba Gump Shrimp Co, gratuities for the driver.

The group has elected to not use a tour director. Should the group wish to add a Tour Director, they may do so at no additional charge.

Cost Per Person: 55 Passenger Buses

Minimum 50 Per Bus: $185 — 100-94 paying students (full buses)

Minimum 40 Per Bus: $195 — 93-80 paying students

Complimentary: One Free Chaperone for Every Ten Paying Students

Once tickets are confirmed, they cannot be refunded or exchanged

Box Office Deposit (If Necessary): $60 per person is due by December 20, 2026.
Final Passenger Count is due by December 20, 2026.
Final Payment is due April 5, 2027.

Silver Mill Student Travel, LLC acts as an agent for the owners and contractors providing transportation, meals, accommodations, and other services and shall not be held liable or responsible for any loss, damage, injury, delay, or accident due to any default on the part of the organization or persons engaged in this tour. We reserve the right to withdraw any tour outlines, or any part thereof, and to make alterations as deemed necessary. The right is reserved to decline, accept, or retain any person as a member of this tour at any time. Should additions or cancellations cause the pricing category to change, tour pricing may be decreased or increased accordingly. Silver Mill Student Travel will not give individual refunds to passengers for any reason. If the above arrangements meet with your approval, please sign, and return one copy of this confirmation to Silver Mill Student Travel, LLC within two weeks of receipt. THANK YOU!

Joshua Doyon
Silver Mill Student Travel
Date 8.27.26

Signed by: Rachael Cayanna
Authorized Group Signature
Date 8/31/2026

Silver Mill Student Travel
4094
MERIDEN, CT 06450

PHONE 860-877-7806

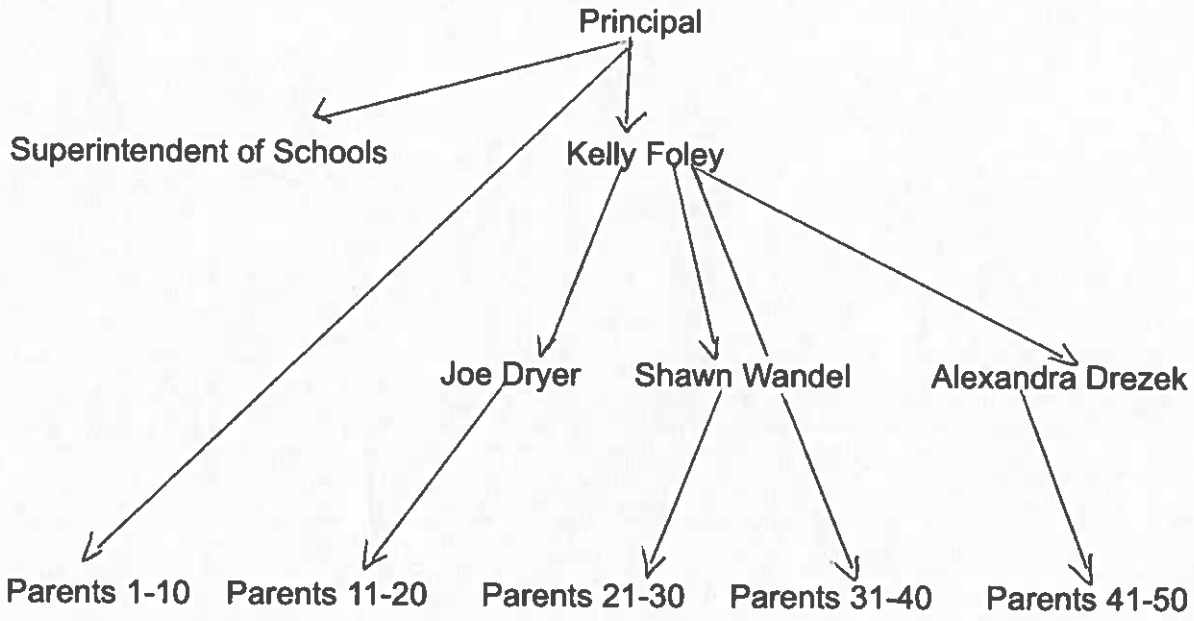
E-mail josh@silvermillstudenttravel.com

Chaperones for New York Broadway on May 8, 2024

Kelly Foley	203-231-3813 DMS Instructional Support Leader
Alexandra Drezek	860-806-4987 DMS Instructional Support Leader
Joseph Dryer	203-482-3230 DMS 7th grade teacher
Shawn Wandel	516-312-7538 Security Officer
Rachael Caggiano	203-535-5579 DMS Administrator

Depending on the number of students attending in each grade level will determine the additional chaperones that are needed.

Emergency Phone Tree



Dear Parents/Guardians,

With the upcoming trip to New York, we want to ensure that we have all lines of communication open with your child in case of emergencies. This is optional; however, if you choose, we are asking for your child's cell phone number that they will have while on the trip. Please complete the bottom part of the form and return if you choose to have the chaperones have your child's cell phone number.

I permit the chaperones on the DMS New York Broadway trip to have my child's

_____ cell phone.

The cell phone number is _____

If there is an emergency, this is the phone number to contact the parent or guardian.

_____ _____

Parent Name Parent Phone Number

_____

Parent Signature

Thank you,

Kelly Foley

New York Broadway Trip 2027

- On **Tuesday, May 5th** you need to be at Derby Middle School no **LATER** than **6:45 A.M**. Our bus will be leaving promptly at 7:00 A.M. (We will not wait for any late arrivals due to the tight timeline in NYC).
- **If you would like a quick, Cold breakfast, plan on being at DMS at 6:30 A.M.**
- Students will be assigned a chaperone. They are to stay with their group and their chaperone so attendance can be taken quickly.
- You may bring money as we should have time to stop in a souvenir shop.
- You also may want to bring money for snacks during the intermission of the Broadway Show. (These can be pricey so please plan accordingly)
- We will depart New York after the show, approximately at 3:30 P.M.. Depending on traffic, we will make a quick stop at a rest stop for food on our way home. How much money you want to bring is up to you and your parents.
- **Our arrival back at DMS is dependent on traffic; however, we should be home about 6:30 P.M.**
- This is a school trip; therefore, school rules and regulations are still applicable to this trip.

Students will call parents when we are approximately a half hour away from Derby. **Please be prompt in picking up your child from school.**

If you have any last-minute questions, please do not hesitate to contact Ms. Anroman or Mrs. Caggiano.

Mrs. Caggiano can be reached at rcaggiano@derbyps.org

Ms. Foley can be reached at kanroman@derbyps.org

Derby Middle School Main Office 203-736-1426

Bradley School Discipline Report

ID	Grade	Inc Date	Inc Type	Action
24125	3	09/03/26	Fighting/Altercation/Phys Aggression	Parent Contacted
46553	3	09/03/26	Fighting/Altercation/Phys Aggression	Parent Contacted

Irving School Discipline Report

ID	Grade	Inc Date	Inc Type	Action
42686	3	09/09/26	Disruptive Behavior	Office Detention
31931	5	09/10/26	Obscene Language/Profanity	Office Detention
42836	3	09/11/26	Inappropriate behavior	Lunch Detention
48505	3	09/11/26	Inappropriate behavior	Lunch Detention
48064	1	09/11/26	Inappropriate behavior	Office Detention

Derby Middle School Discipline Report

ID	Grade	Inc Date	Inc Type	Action
48347	8	09/03/26	Disruptive Behavior	Lunch Detention
14866	8	09/03/26	Disruptive Behavior	Lunch Detention
23472	7	09/04/26	Dress Code Violation	ISS
22173	7	09/08/26	Disruptive Behavior	Lunch Detention
23472	7	09/09/26	Disruptive Behavior	Lunch Detention
14866	8	09/09/26	Disruptive Behavior	Lunch Detention
34272	7	09/10/26	Disruptive Behavior	Lunch Detention
46546	7	09/10/26	Disruptive Behavior	Lunch Detention
48404	7	09/10/26	Inappropriate behavior	Lunch Detention
14866	8	09/10/26	Disruptive Behavior	Removal from class
23472	7	09/11/26	Disruptive Behavior	OSS
23472	7	09/11/26	Disruptive Behavior	Lunch Detention
22322	7	09/11/26	Skipping Class	Lunch Detention
14512	7	09/11/26	Disruptive Behavior	Lunch Detention
17325	7	09/11/26	Disruptive Behavior	Lunch Detention
34172	7	09/11/26	Throwing objects	Lunch Detention

Derby High School Discipline Report

ID	Grade	Inc Date	Inc Type	Action
31332	11	09/01/26	Dress Code Violation	Parent Conference
46396	9	09/02/26	Dress Code Violation	Parent Conference
39928	12	09/02/26	Cell phone	Student Conference
39977	12	09/04/26	Cell phone	Student Conference
10073	11	09/04/26	Cell phone	Student Conference
31372	10	09/04/26	Cell phone	Student Conference
18278	9	09/08/26	Inappropriate behavior	Removal from class
34924	9	09/08/26	Inappropriate behavior	Removal from class
31332	11	09/08/26	Dress Code Violation	Parent Conference
22329	10	09/09/26	Insubordination/Disrespect	ISS
42786	12	09/09/26	Cell phone	Student Conference
42786	12	09/10/26	Drugs/Alcohol/Tobacco	OSS
12574	11	09/11/26	Cell phone	Student Conference
42732	12	09/11/26	Cell phone	Student Conference
10971	12	09/11/26	Cell phone	Student Conference
47494	12	09/11/26	Cell phone	Student Conference
48453	11	09/11/26	Cell phone	Student Conference
7865	12	09/11/26	Cell phone	Student Conference
48199	12	09/11/26	Cell phone	Student Conference

DERBY PUBLIC SCHOOLS
ENROLLMENT REPORT
9/17/2026

Grade	LRU	Bradley	Irving	DMS	DHS	RAISE	TOTALS
PreK	78						78
Kdg.		38	46				84
1		43	39				82
2		37	56				93
3		42	55				97
4		39	40				79
5		43	72				115
6				86			86
7				88			88
8				108			108
9					70	3	73
10					70	3	73
11					80	3	83
12					89	2	91
Totals	**78**	**242**	**308**	**282**	**309**	**11**	**1230**

Count as of 09/14/2025

RECEIVED
By Marc J Garofalo MPA, MMC, MCTC at 2:06 pm, Sep 15, 2026